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## HOUSE COMMITTEE OF REFERENCE REPORT

April 17, 2024
Chair of Committee Date
Committee on <u>Appropriations</u> .
After consideration on the merits, the Committee recommends the following:
HB24-1349 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:
Amend the Finance Committee Report, dated April 1, 2024, page 6, line 31, after "(4)" strike "(a)".
Page 7 of the report, line 4, strike "(I)" and substitute "(a)".
Page 7 of the report, line 5, strike "(II)" and substitute "(b)".
Page 8 of the report, line 1, strike "line 24, strike "39-37-109 (2)" and substitute "39-37-110 (2)"." and substitute "strike lines 23 through 26 and substitute:
"(b) SUBJECT TO ANNUAL APPROPRIATION BY THE GENERAL
${\tt ASSEMBLY, FORSTATEFISCALYEAR2024-25ANDANYSTATEFISCALYEAR}$
THEREAFTER, THE DEPARTMENT OF REVENUE MAY EXPEND MONEY FROM THE FUND FOR DIRECT AND INDIRECT COSTS ASSOCIATED WITH
IMPLEMENTING AND ADMINISTERING THIS ARTICLE 37.
(3) NOTWITHSTANDING ANY OTHER PROVISION OF THIS SECTION,
ON JUNE 30, 2025 AND JUNE 30, 2026, THE STATE TREASURER SHALL
TRANSFER FROM THE FUND TO THE GENERAL FUND AN AMOUNT OF MONEY
EQUAL TO THE AMOUNT OF MONEY USED IN THE STATE FISCAL YEARS 2024-25 AND 2025-26, FROM THE GENERAL FUND TO PAY THE COSTS OF
IMPLEMENTING AND ADMINISTERING THIS ARTICLE 37.".".
Page 15 of the report, line 13, strike "TITLE 39."." and substitute "TITLE 39.
<b>SECTION 17. Appropriation.</b> (1) For the 2024-25 state fiscal
year, \$383,027 is appropriated to the department of revenue. This

appropriation is from the general fund. To implement this act, the

department may use this appropriation as follows:

- (a) \$26,810 for use by the executive director's office for personal services related to administration and support;
  - (b) \$139,050 for tax administration IT system (GenTax) support;
- (c) \$40,493 for use by the taxation business group for personal services related to taxation services, which amount is based on an assumption that the group will require an additional 0.4 FTE;
- (d) \$3,847 for use by the taxation business group for operating expenses related to taxation services; and
  - (e) \$172,827 for the purchase of legal services.
- (2) For the 2024-25 state fiscal year, \$172,827 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of revenue under subsection (1)(e) of this section and is based on an assumption that the department of law will require an additional 0.8 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of revenue.
- (3) The money appropriated by this section becomes available upon passage of the ballot measure pursuant to Section 39-37-201, (2) C.R.S."."
- 20 Page 15 of the report, after line 14, insert:
- 21 "Page 19 of the printed bill, line 3, strike "takes" and substitute
- 22 "and section 24-33.5-1811, Colorado Revised Statutes, amended in
- section 3 of this act, take".".

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- 24 Page 15 of the report, after line 26 insert:
- 25 "Page 1 of the bill, lines 108 and 109, strike "AMMUNITION AND" and
- 26 substitute "AMMUNITION,".".
- 27 Page 15 of the report, line 30, strike "CRIMES."." and substitute "CRIMES,
- 28 AND MAKING AN APPROPRIATION.".".

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