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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	35,908,390			35,845,118 ^a	63,272 ^b	
	(183.5 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,579,691,304			966,357,727(I) ^a	1,414,873(I) ^b	611,918,704(I)
	(3,132.3 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund						
2	created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811						
3	(2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund						
4	created in Section 43-1-113.5 (1), C.R.S., and various department sources.						
5	^b This amount shall be funded from various sources of reappropriated funds.						
6							
7	(3) HIGH						
8	PERFORMANCE						
9	TRANSPORTATION						
10	ENTERPRISE	19,148,850			13,954,350(I) ^a	5,194,500(I) ^b	
11					(9.0 FTE)		
12							
13	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
14	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
2	(4), C.R.S.						
3							
4	(4) FIRST TIME DRUNK						
5	DRIVING OFFENDERS						
6	ACCOUNT	1,500,000			1,500,000 ^a		
7							
8	^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.						
9							
10	(5) STATEWIDE BRIDGE						
11	ENTERPRISE	116,240,000			116,240,000(I) ^a		
12					(2.0 FTE)		
13							
14	^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide						
15	Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

(6) MARIJUANA
IMPAIRED DRIVING
PROGRAM

950,000 950,000^a

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(7) SOUTHWEST CHIEF
RAIL COMMISSION

100,000 100,000^a

^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XXI						
2	(TRANSPORTATION)	\$1,753,538,544			\$1,134,947,195 ^a	\$6,672,645 ^b	\$611,918,704 ^c
3							

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4 ^a Of this amount, \$1,096,552,077 contains an (I) notation.

5 ^b Of this amount, \$6,609,373 contains an (I) notation.

6 ^c This amount contains an (I) notation.

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