

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION 35,908,390 35,845,118^a 63,272^b
(183.5 FTE)

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

(2) CONSTRUCTION,

MAINTENANCE, AND

OPERATIONS 1,579,691,304 966,357,727(I)^a 1,414,873(I)^b 611,918,704(I)
 (3,132.3 FTE)

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

^b This amount shall be funded from various sources of reappropriated funds.

(3) HIGH

PERFORMANCE

TRANSPORTATION

ENTERPRISE 19,148,850 13,954,350(I)^a 5,194,500(I)^b
(9.0 FTE)

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

APPROPRIATION FROM						
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\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

(4) FIRST TIME DRUNK

DRIVING OFFENDERS

ACCOUNT 1,500,000 1,500,000^a

^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

(5) STATEWIDE BRIDGE

ENTERPRISE 116,240,000 116,240,000(I)^a (2.0 FTE)

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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\$	\$	\$	\$	\$	\$	\$

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2 **(6) MARIJUANA**3 **IMPAIRED DRIVING**4 **PROGRAM** 950,000 950,000^a

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6 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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8 **(7) SOUTHWEST CHIEF**9 **RAIL COMMISSION** 100,000 100,000^a

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11 ^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),
12 C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	TOTALS PART XXI						
2	(TRANSPORTATION)	<u>\$1,753,538,544</u>			<u>\$1,134,947,195^a</u>	<u>\$6,672,645^b</u>	<u>\$611,918,704^c</u>

^a Of this amount, \$1,096,552,077 contains an (I) notation.

^b Of this amount, \$6,609,373 contains an (I) notation.

^c This amount contains an (I) notation.