



Fiscal Note
Legislative Council Staff
Nonpartisan Services for Colorado’s Legislature

SB 25-235: EMERGENCY TEMPORARY CARE FOR CHILDREN FUNDING

Prime Sponsors:

Sen. Amabile; Bridges
Rep. Bird; Taggart

Fiscal Analyst:

Aaron Carpenter, 303-866-4918
aaron.carpenter@coleg.gov

Published for: Senate Appropriations
Drafting number: LLS 25-0923

Version: Initial Fiscal Note
Date: March 18, 2025

Fiscal note status: This fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of the FY 2025-26 Long Bill budget package.

Summary Information

Overview. The bill moves up the repeal date for an appropriation for temporary shelter for juveniles in the juvenile justice system by one year, from June 30, 2026, to June 30, 2025.

Types of impacts. The bill is projected to affect the following areas in FY 2025-26 only:

- State Expenditures

Appropriations. For FY 2025-26, the bill requires and includes a reduction in appropriations of \$199,877 to the Department of Human Services.

Table 1
State Fiscal Impacts

Type of Impact ¹	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	-\$199,877	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

¹ Fund sources for these impacts are shown in the table below.

Table 1A
State Expenditures

Fund Source	Budget Year FY 2025-26	Out Year FY 2026-27
General Fund	-\$182,568	\$0
Cash Funds	\$0	\$0
Federal Funds	-\$17,309	\$0
Centrally Appropriated	\$0	\$0
Total Expenditures	-\$199,877	\$0
Total FTE	0.0 FTE	0.0 FTE

Summary of Legislation

The bill moves up the repeal date for an appropriation for temporary shelter for juveniles in the juvenile justice system by one year, from June 30, 2026, to June 30, 2025.

Background

[House Bill 22-1056](#) required the General Assembly to appropriate sufficient funds to provide five nights of care for each juvenile placed in temporary shelter, which is a placement below state secure placement, or detention, and above home detention. The bill provided an annual appropriation of \$199,877 through FY 2025-26, when the program repeals. In FY 2023-24, only \$21,029, or 10.5 percent, was expended, and of that amount, only \$2,174 was spent on shelter placements, with the remainder directed at assessments and kin support.

State Expenditures

In FY 2025-26 only, the bill reduces state expenditures by \$199,877 due to moving the repeal date of the appropriation up one year. Of this amount, \$182,568 is from the General Fund and \$17,309 are from federal funds.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2025-26, the bill requires and includes a reduction in appropriations of \$199,877 to the Department of Human Services including:

- a reduction of \$182,568 in General Fund; and
- a reduction of \$17,309 in federal funds.

State and Local Government Contacts

Joint Budget Committee Staff

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).