

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 14. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section						
2	2 of chapter 326, (HB 20-1360), amend Part XIII (1) and the affected totals, as follows:						
3	Section 2. Appropriation.						
4	PART XIII						
5	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
6							
7	(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
8	Personal Services ⁸⁶	2,208,990	1,776,088		4,165 ^a	5,305 ^b	423,432(I) ^c
9		(25.4 FTE)					
10	Health, Life, and Dental ⁸⁷	1,263,792	354,231		23,753 ^a		885,808(I) ^c
11	Short-term Disability	17,500	5,985		261 ^a		11,254(I) ^c
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	522,414	178,109		7,760 ^a		336,545(I) ^c

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	522,414	178,109		7,760 ^a		336,545(I) ^c
4	PERA Direct Distribution	238,282	234,742		3,540 ^a		
5	Shift Differential	36,438					36,438(I) ^c
6	Workers' Compensation	98,478	47,271				51,207(I) ^c
7	Operating Expenses ⁸⁶	397,899	351,899		46,000 ^d		
8	Information Technology						
9	Asset Maintenance	22,372	22,372				
10	Legal Services	66,986	66,986				
11	Payment to Risk						
12	Management and Property						
13	Funds	154,357	154,357				
14	Vehicle Lease Payments ⁸⁶	63,322	26,977				36,345(I)^c
15		79,919	33,616				46,303(I) ^c

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	61,995	61,995				
2	Capitol Complex Leased						
3	Space	48,777	48,777				
4	Annual Depreciation-Lease						
5	Equivalent Payment	87,994	87,994				
6	Payments to OIT	297,166	297,166				
7	CORE Operations	76,867	76,867				
8	Civil Air Patrol Operations	58,638	58,638				
9	Local Armory Incentive Plan	20,000			20,000 ^d		
10	Statewide Indirect Cost						
11	Collections	5,305			5,305 ^e		
12	Appropriation to the						
13	Colorado National Guard						
14	Tuition Fund	996,157	996,157				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Army National Guard						
2	Cooperative Agreement ⁸⁶	14,055,686	1,755,686				12,300,000(I) ^c
3	(84.1 FTE)						
4		21,321,829					
5		21,338,426					
6							

7 ^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

8 ^b This amount shall be from statewide indirect cost collections.

9 ^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

10 ^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

11 ^e This amount shall be from various sources of cash funds.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIII						
2	(MILITARY AND						
3	VETERANS AFFAIRS)	\$132,612,501	\$10,666,526		\$1,645,234	\$163,167 ^a	\$120,137,574 ^b
4		\$132,629,098	\$10,673,165				\$120,147,532 ^b
5							

6 ^a Of this amount, \$157,862 contains an (I) notation.

7 ^b This amount contains an (I) notation.

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