

Second Regular Session  
Seventy-second General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 20-1127.01 Christy Chase x2008

**HOUSE BILL 20-1345**

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**HOUSE SPONSORSHIP**

**Garnett and Neville, Becker**

**SENATE SPONSORSHIP**

**Fenberg and Holbert,**

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**

102     **DEPARTMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/.>)*

The bill makes appropriations for matters related to the legislative department for the 2020-21 state fiscal year.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1                   **SECTION 1. Appropriation.** (1) For the 2020-21 state fiscal  
2 year, \$54,220,436 is appropriated to the legislative department. This  
3 appropriation consists of \$52,984,814 from the general fund, \$90,000  
4 from cash funds, and \$1,145,622 from reappropriated funds. The  
5 legislative department may use this appropriation as follows:

6                   (a) \$18,243,644 for use by the general assembly, which amount:

7                   (I) Consists of \$18,153,644 from the general fund and \$90,000  
8 from cash funds generated from the sale of bill boxes, legislative  
9 directories, and publications and other services provided by the print  
10 shop; and

11                   (II) Is based on the assumption that the general assembly will have  
12 74.4 FTE;

13                   (b) \$10,911,908 for use by the office of the state auditor, which  
14 amount:

15                   (I) Consists of \$9,892,066 from the general fund and \$1,019,842  
16 from reappropriated funds received from various departments for audits;  
17 and

18                   (II) Is based on the assumption that the office of the state auditor  
19 will have 78.7 FTE;

20                   (c) \$2,100,866 for use by the joint budget committee, which  
21 amount is:

22                   (I) From the general fund; and

23                   (II) Based on the assumption that the joint budget committee will  
24 have 16.0 FTE;

25                   (d) \$11,267,315 for use by the legislative council, which amount:

26                   (I) Consists of \$11,141,535 from the general fund and \$125,780  
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and  
2 (II) Is based on the assumption that the legislative council will  
3 have 84.4 FTE;

4 (e) \$7,721,751 for use by the committee on legal services, which  
5 amount is:

6 (I) From the general fund; and  
7 (II) Based on the assumption that the committee on legal services  
8 will have 56.1 FTE;

9 (f) \$1,657,284 from the general fund for the PERA Amortization  
10 Equalization Disbursement;

11 (g) \$1,657,284 from the general fund for the PERA Supplemental  
12 Amortization Equalization Disbursement; and

13 (h) \$660,384 from the general fund for the PERA Direct  
14 Distribution.

15 (2) The general assembly anticipates that during the 2020-21 state  
16 fiscal year, the tax levy on civil actions provided for in section 2-5-119,  
17 C.R.S., will return approximately \$200,000 to the general fund to offset  
18 expenses of the revision of statutes by the office of legislative legal  
19 services. This figure is included for informational purposes only.

20 **SECTION 2. Appropriation.** For the 2020-21 state fiscal year,  
21 \$50,000 is appropriated to the youth advisory council cash fund created  
22 in section 2-2-1306, C.R.S. This appropriation is from the general fund.  
23 The legislative department is responsible for the accounting related to this  
24 appropriation.

25 **SECTION 3.** In Session Laws of Colorado 2019, section 1 of  
26 chapter 436, (SB19-203), **amend** (1)(d) as follows:

27 Section 1. **Appropriation.** (1) For the 2019-20 state fiscal year,

1       \$51,308,908 is appropriated to the legislative department. This  
2       appropriation consists of \$50,102,990 from the general fund, \$90,000  
3       from cash funds, and \$1,115,918 from reappropriated funds. The  
4       legislative department may use this appropriation as follows:

5               (d) \$10,219,615 for use by the legislative council, which amount:

6                   (I) Consists of \$10,093,835 from the general fund and \$125,780  
7       from reappropriated funds received from the general assembly pursuant  
8       to section 24-70-203 (1)(a), C.R.S.; **and**

9                   (II) Is based on the assumption that the legislative council will  
10      have 79.6 FTE; **AND**

11                   (III) INCLUDES \$24,000 FROM THE GENERAL FUND THAT, IF NOT  
12      EXPENDED PRIOR TO JULY 1, 2020, IS FURTHER APPROPRIATED TO THE  
13      LEGISLATIVE DEPARTMENT FOR THE 2020-21 STATE FISCAL YEAR FOR USE  
14      BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

15               **SECTION 4. Safety clause.** The general assembly hereby finds,  
16      determines, and declares that this act is necessary for the immediate  
17      preservation of the public peace, health, and safety.