

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			<b>PART I</b>			
2			<b>STATE AGENCIES</b>			
3						
4			<b>(1) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY</b>			
5	Modernizing Aging IT Systems	15,000,000	15,000,000			
6						
7			<b>(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING</b>			
8	Social Health Information					
9	Exchange Project	11,031,650	1,539,359			9,492,291(I)
10	Medicaid Enterprise Solutions Re-					
11	Procurement	36,865,695	4,239,554			32,626,141(I)
12	Colorado Benefits Management					
13	System Re-Procurement	1,705,158	318,028			1,387,130(I)
14		<u>49,602,503</u>				
15						

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(3) DEPARTMENT OF HUMAN SERVICES</b>					
2	Leveraging Technology for					
3	Seamless Human Services	16,516,500	3,716,625			12,799,875(I)
4	Office of Civil and Forensic Mental					
5	Health Information Management					
6	Systems & Data Reporting	2,205,218	2,205,218			
7		<u>18,721,718</u>				

9 **(4) JUDICIAL DEPARTMENT**

10	Courts & Probation Case					
11	Management System	10,560,000	6,000,000	4,560,000 <sup>a</sup>		

13 <sup>a</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(5) DEPARTMENT OF LABOR AND EMPLOYMENT</b>					
2	Colorado Division of Workers'					
3	Compensation (CoCo) Database					
4	Replacement System	8,626,812		8,626,812 <sup>a</sup>		
5						
6	<sup>a</sup> This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or					
7	the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.					
8						
9	<b>(6) DEPARTMENT OF PERSONNEL</b>					
10	Payroll Modernization	17,203,705		17,203,705		
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>					
2	Colorado Management Information					
3	System for the Special					
4	Supplemental Nutrition Program					
5	for Women, Infants, and Children					
6	Modernization (WIC MIS)	1,456,092	500,000			956,092(I)
7	Health Facilities and Emergency					
8	Medical System Modernization	1,500,000	1,500,000			
9		<u>2,956,092</u>				
10						
11	<b>(8) PUBLIC SAFETY</b>					
12	Sex Offender Registry Overhaul	3,250,000	3,250,000			
13	Records Utilization Upgrade	525,000	525,000			
14	Victim Compensation Case					
15	Management System	1,575,000	1,575,000			
16		<u>5,350,000</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(9) DEPARTMENT OF REVENUE</b>					
3	Marijuana Enforcement Division					
4	Seed to Sale Tracking	1,000,000	1,000,000			
5	Licensing and Case Management					
6	Software	9,000,000	9,000,000			
7	Tax Systems Improvements Budget					
8	Amendments	1,500,000	1,500,000			
9		<u>11,500,000</u>				
10						
11	<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501, C.R.S.					
12						
13		139,520,830				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART I</b>					
2	(STATE AGENCIES)	\$139,520,830	\$69,072,489	\$13,186,812		\$57,261,529
3						
4						
5	<b>PART II</b>					
6	<b>INSTITUTIONS OF HIGHER EDUCATION</b>					
7						
8	<b>(1) DEPARTMENT OF HIGHER EDUCATION</b>					
9	<b>(A) Auraria Higher Education Center</b>					
10	Network Infrastructure					
11	Modernization	4,232,691	4,232,691			
12						
13	<b>(B) Metropolitan State University</b>					
14	Reimagining the Campus Digital					
15	Experience	9,256,163	8,406,163	850,000 <sup>a</sup>		

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<sup>a</sup> This amount shall be from unrestricted institutional reserves.					
3						
4	<b>(C) University of Northern Colorado</b>					
5	Wireless First	5,344,448	5,125,326	219,122 <sup>a</sup>		
6						
7	<sup>a</sup> This amount shall be from unrestricted institutional reserves.					
8						
9		18,833,302				
10						
11						
12	<b>TOTALS PART II</b>					
13	<b>(INSTITUTIONS OF HIGHER</b>					
14	<b>EDUCATION)</b>	<u>\$18,833,302</u>	<u>\$17,764,180</u>	<u>\$1,069,122</u>	<u></u>	<u></u>
15						

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>GRAND TOTALS</b>					
2	<b>(INFORMATION</b>					
3	<b>TECHNOLOGY PROJECTS)</b>	\$158,354,132	\$86,836,669	\$14,255,934		\$57,261,529 <sup>a</sup>
4						

5 <sup>a</sup> This amount contains an (I) notation.

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