

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XV						
2	DEPARTMENT OF NATURAL RESOURCES						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration ⁷⁶						
6	Personal Services	6,390,733	255,055		67,494 ^a	6,068,184 ^b	
7	(59.2 FTE)						
8	Health, Life, and Dental	28,687,794	4,320,481		23,502,992 ^a	401,657 ^b	462,664(I)
9	Short-term Disability	124,481	16,458		101,879 ^a	3,935 ^b	2,209(I)
10	Paid Family and Medical						
11	Leave Insurance	786,841	105,800		641,539 ^a	25,299 ^b	14,203(I)
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments	17,485,336	2,351,112		14,256,402 ^a	562,192 ^b	315,630(I)
15	Salary Survey	4,728,328	644,204		3,842,730 ^a	154,353 ^b	87,041(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Step Pay	830,983		168,947	634,426 ^a	27,610 ^b	
2	PERA Direct Distribution	3,250,765		501,079	2,643,512 ^a	106,174 ^b	
3	Shift Differential	507,624			507,624 ^a		
4	Workers' Compensation	1,394,381		10,424	1,369,093 ^a	2,147 ^b	12,717(I)
5	Operating Expenses	295,356		3,427	950 ^a	290,979 ^b	
6	Legal Services	8,248,791		2,598,589	5,477,590 ^a	106,990 ^b	65,622(I)
7	Payment to Risk						
8	Management and Property						
9	Funds	3,532,751		140,667	3,354,581 ^a	23,240 ^b	14,263(I)
10	Vehicle Lease Payments	9,207,001		1,245,214	7,870,869 ^a	22,646 ^b	68,272(I)
11	Capital Outlay	1,062,343			1,057,006 ^a		5,337(I)
12	Information Technology						
13	Asset Maintenance	882,819		123,076	647,509 ^a	112,234 ^b	
14	Leased Space	2,031,434		775,806	1,220,009 ^a	5,905 ^b	29,714(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	939,891	298,122		337,281 ^a	141,659 ^b	162,829(I)
3	Payments to OIT	19,643,096	3,484,556		15,433,898 ^a	465,005 ^b	259,637(I)
4	CORE Operations	134,921	10,225		117,615 ^a	3,278 ^b	3,803(I)
5	Digital Trunk Radio						
6	Payments	1,943,510			1,943,510 ^a		
7	Species Conservation Trust						
8	Fund	5,000,000			5,000,000 ^a		
9	Wildfire Mitigation						
10	Capacity Development						
11	Fund	5,000,000			5,000,000 ^a		
12		122,109,179					
13							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, an estimated \$41,689,045 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$22,710,694 shall be from the Parks and
 2 Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$12,557,617 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b),
 3 C.R.S., an estimated \$10,061,178 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., an estimated \$4,160,408 shall be from the State
 4 Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$3,054,545 shall be from the Colorado Water Conservation Board Construction Fund
 5 created in Section 37-60-121 (1)(a), C.R.S., an estimated \$280,037 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated
 6 \$224,560 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A), C.R.S., an estimated \$40,288 shall be from the Water Resources Cash Fund created
 7 in Section 37-80-111.7 (1), C.R.S., and an estimated \$250,137 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in
 8 accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

9 ^b Of these amounts, \$6,797,963 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,449,321
 10 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$276,203 shall be from the Department of
 11 Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information
 12 Center and is shown for informational purposes only.

13
 14
 15
 16

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Programs						
2	Colorado Avalanche						
3	Information Center	2,571,784			1,718,032 ^a	834,781(I) ^b	18,971(I)
4	(22.7 FTE)						
5	Colorado River Program	325,042			325,042 ^a		
6	(2.0 FTE)						
7	Colorado Produced Water						
8	Consortium	238,038			238,038 ^a		
9	(2.0 FTE)						
10	Indirect Cost Assessment	133,236			133,236 ^a		
11		3,268,100					
12							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$1,000,000 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I)(A), C.R.S., \$849,268 shall be from the Severance						
2	Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$325,042 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a),						
3	C.R.S., \$238,038 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund						
4	created in Section 33-14-106 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5),						
5	C.R.S.						
6	^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section						
7	24-33-116 (2)(c)(I)(B), C.R.S.						
8							
9		125,377,279					
10							
11							
12	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
13	(A) Coal Land Reclamation						
14	Program Costs	2,150,814			505,066 ^a		1,645,748(I) ^b
15	(19.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	89,018			18,694 ^a		70,324(I) ^b
2		2,239,832					
3							
4	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
5	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
6	^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.						
7							
8	(B) Inactive Mines						
9	Program Costs ⁷⁷	2,828,018			1,250,384 ^a		1,577,634(I)
10		(17.8 FTE)					
11	Indirect Cost Assessment	202,570			76,941 ^a		125,629(I)
12		3,030,588					
13							
14	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
15	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Minerals						
3	Program Costs	2,683,347					
4	(23.0 FTE)						
5	Indirect Cost Assessment	113,400					
6		2,796,747			2,796,747 ^a		
7							
8	^a Of this amount, \$1,748,956 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation						
9	Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3						
10	(1)(c), C.R.S.						
11							
12	(D) Mines Program						
13	Colorado and Federal Mine						
14	Safety Program	579,581			381,597 ^a		197,984(I)
15	(4.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Blaster Certification						
2	Program	145,302			37,642 ^a		107,660(I)
3	(1.0 FTE)						
4	Indirect Cost Assessment	15,404			6,093 ^a		9,311(I)
5		<u>740,287</u>					
6							
7	^a Of these amounts, \$415,392 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active						
8	and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations						
9	specified in Section 39-29-109.3 (1)(c), C.R.S.						
10							
11		8,807,454					
12							
13	(3) ENERGY AND CARBON MANAGEMENT COMMISSION						
14	Program Costs	22,258,626			22,258,626 ^a		
15					(202.5FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Injection						
2	Program	96,559					96,559(I)
3							(2.0 FTE)
4	Orphaned Well Mitigation						
5	Enterprise	9,500,000			9,500,000(I) ^b		
6	Environmental Assistance						
7	and Complaint Resolution	312,033			312,033 ^c		
8	Emergency Response ⁷⁸	150,000			150,000 ^c		
9	Special Environmental						
10	Protection and Mitigation						
11	Studies	325,000			325,000 ^c		
12	Indirect Cost Assessment	920,675			866,070 ^c		54,605(I)
13		33,562,893					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$16,110,559 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$6,148,067 shall be from the Severance						
2	Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section						
3	39-29-109.3 (1)(a), C.R.S.						
4	^b This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes.						
5	^c These amounts shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S.						
6							
7	(4) STATE BOARD OF LAND COMMISSIONERS						
8	Program Costs	6,438,647					
9	(49.9 FTE)						
10	Public Access Program						
11	Damage and Enhancement						
12	Costs	225,000					
13	Indirect Cost Assessment	275,209					
14		6,938,856			6,713,856 ^a	225,000 ^b	
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$6,638,856 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land						
2	Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
3	^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash						
4	Fund created in Section 33-1-112 (1)(a), C.R.S.						
5							
6	(5) DIVISION OF PARKS AND WILDLIFE						
7	(A) Colorado Parks and Wildlife Operations						
8	State Park Operations	64,834,343			63,934,343 ^a		900,000(I) ^b
9	(332.1 FTE)						
10	Wildlife Operations ^{79, 80}	134,373,507	2,147,712		97,525,795 ^c		34,700,000(I)
11	(731.8 FTE)						
12	Vendor Commissions,						
13	Fulfillment Fees, and Credit						
14	Card Fees	11,684,700			11,684,700 ^d		
15		210,892,550					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of these amounts, \$49,667,313 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$8,800,000(I) shall be from the Great Outdoors						
3	Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State						
4	Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation						
5	Fund created in Section 33-14.5-106 (1), C.R.S., and \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S. The appropriation from the						
6	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution,						
7	amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.						
8	^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement						
9	to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.						
10	^c Of these amounts, \$84,110,795 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$8,800,000(I) shall be from the Great Outdoors Colorado Program						
11	established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S.,						
12	\$700,000 shall be from the Wolf Depredation Compensation Fund created in Section 33-1-128 (2)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado						
13	Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created						
14	in Section 33-1-125 (1)(a), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. Pursuant to Section 3 of Article XXVII of the						
15	State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, an estimated \$10,000,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,350,000 shall be from the Parks and Outdoor						
2	Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$250,000 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,						
3	an estimated \$31,700 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$53,000 shall be from the Snowmobile Recreation						
4	Fund created in Section 33-14-106 (1)(a), C.R.S.						
5							
6	(B) Special Purpose						
7	Snowmobile Program	1,047,931			1,047,931 ^a		
8					(1.3 FTE)		
9	River Outfitters Regulation	154,624			154,624 ^b		
10					(0.5 FTE)		
11	Off-highway Vehicle						
12	Program Support	636,805			636,805 ^c		
13					(3.0 FTE)		
14	Off-highway Vehicle Direct						
15	Services ⁸¹	6,000,000			6,000,000 ^c		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stores Revolving Fund	200,000			200,000(I) ^d		
2	Information Technology	2,605,016			2,605,016 ^e		
3	Severance Tax for Aquatic						
4	Nuisance Species	4,006,005			4,006,005 ^f		
5	Game Damage Claims and						
6	Prevention	1,282,500			1,282,500 ^g		
7	Grants and Habitat						
8	Partnerships ⁸²	2,375,000			2,375,000 ^h		
9	Outdoor Equity Grant						
10	Program ⁸³	4,000,000			4,000,000 ⁱ		
11	Asset Maintenance and						
12	Repairs ⁸⁴	10,100,000			10,100,000 ^j		
13	Annual Depreciation-lease						
14	Equivalent Payment	68,232	68,232				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Beaver Park Dam						
2	Repayment	333,334			333,334 ^g		
3	Chatfield Reallocation						
4	Repayment	276,700			276,700 ^g		
5	Indirect Cost Assessment	5,801,551			5,045,640 ^k		755,911(I)
6		<u>38,887,698</u>					

8 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

9 ^b Of this amount, \$116,124 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund
10 created in Section 33-10-111 (1), C.R.S.

11 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

12 ^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

13 ^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
14 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously
15 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.							
^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.							
^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.							
ⁱ Of this amount, \$3,000,000 shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S., \$500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$500,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.							
^j Of this amount, \$6,300,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.							
^k Of this amount, \$2,904,964 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,862,965 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$277,711 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.							
249,780,248							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) COLORADO WATER CONSERVATION BOARD						
2	(A) Administration						
3	Personal Services	5,214,503					
4		(43.9 FTE)					
5	Operating Expenses	653,072					
6	River Decision Support						
7	Systems	569,677					
8		(4.0 FTE)					
9		<u>6,437,252</u>			6,437,252 ^a		
10							

11 ^a Of this amount, \$5,480,603 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$621,312 shall be from the Water
 12 Plan Implementation Cash Fund created in Section 37-60-123.3 (a), C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall
 13 be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
 14 allocations specified in Section 39-29-109.3 (1)(d), C.R.S.
 15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Special Purpose						
3	Intrastate Water						
4	Management and						
5	Development	361,821			361,821 ^a		
6	Federal Emergency						
7	Management Assistance	546,649			83,732 ^a		462,917(I)
8		(4.0 FTE)					
9	Water Conservation						
10	Program	570,806			570,806 ^a		
11					(5.0 FTE)		
12	Water Efficiency Grant						
13	Program	624,845			624,845 ^b		
14					(1.0 FTE)		
15	Severance Tax Fund	1,205,500			1,205,500 ^c		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interbasin Compacts	1,243,182			1,243,182 ^d		
2					(3.7 FTE)		
3	Platte River Basin						
4	Cooperative Agreement	264,941			264,941 ^e		
5					(1.0 FTE)		
6	Indirect Cost Assessment	639,790			493,720 ^a		146,070(I)
7		<u>5,457,534</u>					
8							

9 ^a Of these amounts, \$1,440,079 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the
 10 Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified
 11 in Section 39-29-109.3 (1)(d), C.R.S.

12 ^b Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$126,057 shall be from the Colorado
 13 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant
 14 Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
2	accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.						
3	^d Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107 (1), C.R.S., and \$502,015 shall be from reserves in the						
4	Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107 (1), C.R.S., the amount from the Interbasin Compact						
5	Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.						
6	^e This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.						
7							
8		11,894,786					
9							
10	(7) DIVISION OF WATER RESOURCES						
11	(A) Division Operations						
12	Water Administration	28,339,345	27,497,244		842,101 ^a		
13		(261.5 FTE)					
14	Well Inspection	379,038			379,038 ^b		
15					(3.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	575,204		194,968		380,236 ^c	
2	(2.0 FTE)						
3	Federal Grants	230,000					230,000(I)
4	River Decision Support						
5	Systems	212,467				212,467 ^d	
6						(2.0 FTE)	
7		29,736,054					

8

9 ^a Of this amount, \$795,101 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board
10 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

11 ^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

12 ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

13 ^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Dam Emergency Repair	50,000			50,000 ^a		
3	Indirect Cost Assessment	56,431			31,051 ^b		25,380(I)
4		<u>106,431</u>					
5							
6	^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
7	^b Of this amount, \$16,552 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$14,499 shall be from the Colorado Water Conservation Board						
8	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
9							
10		29,842,485					
11							
12	(8) DIVISION OF FORESTRY						
13	Colorado State Forest						
14	Service at Colorado State						
15	University	114,384	114,384				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Forest Restoration and						
2	Wildfire Risk Mitigation						
3	Grant Program	8,000,000	8,000,000				
4	Healthy Forests and Vibrant						
5	Communities	2,245,640	2,245,640				
6		<u>10,360,024</u>					
7							
8	TOTALS PART XV						
9	(NATURAL						
10	RESOURCES)	<u>\$476,564,025</u>	<u>\$57,321,422</u>		<u>\$367,030,691^a</u>	<u>\$9,583,268^b</u>	<u>\$42,628,644^c</u>
11							

12 ^a Of this amount, \$35,474,230 contains an (I) notation and an estimated \$31,417,277 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

13 ^b Of this amount, \$1,110,984 contains an (I) notation.

14 ^c This amount contains an (I) notation.

15

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 76 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S.,
4 the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating
5 Expenses.

6

7 77 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until
8 completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.

9

10 78 Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- It is the General Assembly's intent that this
11 appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Energy and Carbon Management Commission. The purpose
12 of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil
13 and gas activities and that call for immediate action by the Energy and Carbon Management Commission.

14

15 79 Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's
16 intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management
17 of gray wolves.

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	<u>80</u>	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's						
2		intent that the portion of these funds that are intended to be appropriated for the implementation of Proposition 114 not be spent on any future wolf						
3		reintroduction unless and until all state funded preventative measures discussed by the Parks and Wildlife Commission as part of its denial of a citizen petition						
4		to halt wolf reintroduction during its January 8, 2025, meeting are implemented to the highest degree possible to assist owners of livestock in preventing and						
5		resolving conflicts between gray wolves and livestock. These measures specifically include, but are not limited to, placement of an appropriate number of						
6		trained range riders in all the areas where wolves are physically located to assist owners of livestock in preventing and resolving conflicts between gray wolves						
7		and livestock, development and implementation of depredation response operation teams proximate to such areas, deployment of additional nonlethal conflict						
8		techniques, and implementation of site assessment and collaboration with the Colorado Department of Agriculture on carcass management programs to						
9		minimize attractants.						
10								
11	81	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains						
12		available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.						
13								
14	82	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available						
15		for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.						
16								
17	83	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	84						
4							

for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.

Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.