JBC Staff Fiscal Analysis House Appropriations Committee

Concerning the deposit of bond forfeiture collections in the judicial collection enhancement fund.

Prime Sponsors:

Senators Amabile; Kirkmeyer Representatives Sirota; Taggart April 4, 2025 **JBC Analyst:** Alfredo Kemm 303-866-4549

Date Prepared:

Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2025-26.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package the \$1,589,548 General Fund revenue decrease that would result from the passage of this bill.