

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART I			
2			CONTROLLED MAINTENANCE			
3						
4			(1) STATE AGENCIES			
5			(A) Department of Agriculture			
6			Replace Retractable Seating,			
7			Events Center, State Fair			
	1,943,571		1,943,571			
8			Fire Suppression, Code, ADA,			
9			and HVAC Upgrades, Creative			
10			Arts Building, State Fair			
	1,995,357		1,995,357			
11						
	3,938,928					
12						
13			(B) Department of Corrections			
14			Replace Kitchen Refrigeration			
15			System, Fremont Correctional			
16			Facility			
	1,440,043		1,440,043			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Roofs, Living Units						
2	and Support Buildings, Delta						
3	Correctional Center	1,923,384		1,923,384			
4	Security Perimeter						
5	Improvements, Sterling						
6	Correctional Facility	1,417,984		1,417,984			
7		4,781,411					
8							
9	(C) Department of Education						
10	Elevator Upgrade and						
11	Modernization, Colorado						
12	School for the Deaf and the						
13	Blind	1,999,470		1,999,470			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Upgrade Security, Colorado						
2	School for the Deaf and the						
3	Blind	1,999,176		1,999,176			
4		<u>3,998,646</u>					
5							
6	(D) Department of Higher Education - History Colorado						
7	Exterior Life Safety Repairs,						
8	Grant Humphreys Mansion	704,618		704,618			
9							
10	(E) Department of Human Services						
11	Fire Detection Replacement,						
12	CMHIFL	1,972,961		1,972,961			
13	Install IP Cameras and						
14	Infrastructure, CMHIP and						
15	Spring Creek YSC	1,869,697		1,869,697			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Domestic Water						
2	Softeners, Pumps, and						
3	Compressors, Building 35;						
4	Replace Chiller, Building 118,						
5	CMHIP	1,809,660		1,809,660			
6	Replace Elevators, Buildings						
7	115 and 116, CMHIP	1,058,005		1,058,005			
8	Replace Fire Detection and						
9	Suppression Systems, Mount						
10	View YSC	1,274,203		1,274,203			
11	Replace HVAC Systems,						
12	Campus at Lookout Mountain						
13	YSC	1,946,974		1,946,974			

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	
1	Upgrade Food Storage Cooler					
2	and Freezer, Building 55,					
3	CMHIP	1,295,520	1,295,520			
4		11,227,020				
5						
6	(F) Department of Military and Veterans Affairs					
7	Remodel Auditorium, Upgrade					
8	HVAC, and Replace Roof,					
9	Denver Readiness Center	2,437,177	1,218,588			1,218,589(I)
10	Upgrade Site Security Lighting,					
11	Various Readiness Centers	921,668	232,667			689,001(I)
12		3,358,845				
13						
14	(G) Department of Personnel					
15	Controlled Maintenance					
16	Emergency Account	3,000,000	3,000,000			

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Modernize Passenger Elevators,					
2	State Capitol Building	1,753,895	1,753,895			
3	Replace Water and Fire Line,					
4	Camp George West	1,826,604	1,826,604			
5	Upgrade/Replace HVAC					
6	Systems, 690 and 700 Kipling	1,146,048	1,146,048			
7		7,726,547				
8						
9		35,736,015				
10						
11	(2) INSTITUTIONS OF HIGHER EDUCATION					
12	(A) Adams State University					
13	Repair Electrical Distribution,					
14	Campuswide	832,598	832,598			
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Arapahoe Community College					
2	Upgrade Door Hardware and					
3	Access Controls, Campuswide	1,668,726	1,668,726			
4	Expand Fire Sprinkler System,					
5	Main Building	1,965,277	1,965,277			
6		3,634,003				
7						
8	(C) Auraria Higher Education Center					
9	Upgrade Classroom Security	1,299,517	1,299,517			
10	Replace Transformers, Four					
11	Buildings	1,847,434	1,847,434			
12		3,146,951				
13						
14	(D) Colorado Community College System Lowry Campus					
15	Elevator Upgrades, Six					
16	Buildings	640,943	640,943			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(E) Colorado School of Mines					
3	Replace Obsolete Temperature					
4	Controls, Campuswide	1,060,051	1,060,051			
5	Replace Roof, Brown Hall	1,339,315	1,339,315			
6	Repair Utilities, Engineering					
7	Hall	1,700,743	1,700,743			
8	Replace Steinhauer Air					
9	Handlers	1,805,521	1,805,521			
10		5,905,630				
11						
12	(F) Colorado State University					
13	Biosecurity Upgrades, Various					
14	Buildings	351,365	351,365			
15	Replace Roof, SARA Building	432,242	432,242			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Lead Joint Water Line,						
2	Fort Collins Campus	1,581,360		1,581,360			
3	Upgrade Christman Field	1,992,997		1,992,997			
4		4,357,964					
5							
6	(G) Colorado State University - Pueblo						
7	Upgrade Security Hardware	985,710		985,710			
8	Upgrade Campus Accessibility	1,188,000		1,188,000			
9		2,173,710					
10							
11	(H) Front Range Community College						
12	Modify Restrooms, Harmony						
13	Library, Larimer Campus	845,000		745,000	100,000 ^a		
14	Replace North Water/Fire Line,						
15	Westminster Campus	2,000,000		2,000,000			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace South Water/Fire Line,						
2	Westminster Campus	2,000,000		2,000,000			
3		<u>4,845,000</u>					
4							
5	^a This amount shall be from institutional cash funds.						
6							
7	(I) Lamar Community College						
8	Upgrade Fire Alarm Systems,						
9	Betz Technology and Wellness						
10	Center	645,135		645,135			
11							
12	(J) Northwestern Community College						
13	Repair/Replace Parking Lots						
14	and Sidewalks, Rangely						
15	Campus	1,971,945		1,971,945			
16							

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(K) Otero Junior College					
2	Upgrade Fire Safety, Egress,					
3	and Exit Paths, McDivitt Center	719,362	719,362			
4	Upgrade for Code Compliance,					
5	McDivitt Center	1,012,644	1,012,644			
6	Convert Variable Refrigerant					
7	Flow, Wheeler/Life Science					
8	Buildings	1,662,298	1,662,298			
9		3,394,304				
10						
11	(L) Pueblo Community College					
12	Modernize Elevators, Gorisch					
13	Building	152,130	152,130			
14	Mitigation Slope at Firing					
15	Range, Centennial Campus	1,105,500	1,105,500			
16		1,257,630				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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(M) Red Rocks Community College

Upgrade West End Rooftop

Unit, Lakewood Campus 480,462

480,462

(N) Trinidad State Junior College

Upgrade HVAC Air Quality
and Building Safety, Alamosa

Campus 1,997,830

1,997,830

(O) University of Colorado - Anschutz

Retrofit Cooling Tower and
Pump, Fitzsimons Building

1,836,596

1,836,596

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(P) University of Colorado - Boulder					
3	Improve Rooftop Safety, Five					
4	Buildings	653,186	653,186			
5	Repair Exterior Structure, Hale					
6	Science	1,069,989	1,069,989			
7	Replace Campus Domestic					
8	Water Heat Exchangers, Bruce					
9	Curtis, Koelbel, and Ekeley					
10	Buildings	1,357,724	1,357,724			
11	Upgrade Classroom Security	1,752,784	1,752,784			
12	Window Replacement,					
13	Engineering Center Office					
14	Tower	1,811,829	1,811,829			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Sewage Treatment System					
2	Repairs, Mountain Research					
3	Station	1,927,894	1,927,894			
4		8,573,406				
5						
6	(Q) University of Colorado - Colorado Springs					
7	Modernize Elevators	1,999,447	1,999,447			
8						
9	(R) University of Colorado - Denver					
10	Vivarium Air Valve, R1 North	1,842,685	1,842,685			
11						
12						
13	(S) University of Northern Colorado					
14	Emergency Generator					
15	Replacement, Gray Hall	487,953	487,953			

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Roof, Michener						
2	Library	1,122,845		1,122,845			
3		<u>1,610,798</u>					
4							
5			51,147,037				
6							
7	TOTALS PART I						
8	(CONTROLLED						
9	MAINTENANCE)		\$86,883,052	\$84,875,462	\$100,000		\$1,907,590
10			<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
11							
12							
13							
14							
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4	(1) CAPITAL RENEWAL AND RECAPITALIZATION					
5	(A) Department of Corrections					
6	Access Controls Electronic					
7	Security System Replacement,					
8	Sterling Correctional Facility					
9	(Capital Renewal)	33,317,516	33,317,516			
10	Steam Condensate Line					
11	Replacement, Sterling					
12	Correctional Facility (Capital					
13	Renewal)	16,367,112	16,367,112			
14		49,684,628				
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Department of Higher Education					
3	(1) History Colorado					
4	Regional Museum Preservation					
5	Projects	700,000		700,000 ^a		
6						
7	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
8						
9	(C) Department of Human Services					
10	Regional Center Kitchens,					
11	Pools, and Parking Lots	1,483,534	1,483,534			
12	Kitchen Replacement, CMHIP	9,899,619	9,899,619			
13	Depreciation Fund Capital					
14	Improvements	1,547,881		1,547,881 ^a		
15		12,931,034				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.					
3						
4	(D) Department of Natural Resources					
5	(1) Division of Parks and Wildlife					
6	Infrastructure and Real Property					
7	Maintenance	34,001,000		34,001,000 ^a		
8						
9	^a Of this amount, \$31,201,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,500,000 shall be from the Parks and Outdoor Recreation Cash Fund					
10	created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section					
11	33-10-111 (4), C.R.S.					
12						
13	(E) Department of Personnel					
14	Capitol Complex Renovation					
15	and Footprint Reduction	18,179,092		18,179,092 ^a		

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Kipling Campus Chiller						
2	(Capital Renewal)	3,717,529		3,717,529			
3		<u>21,896,621</u>					
4							
5	^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.						
6							
7	(F) Department of Transportation						
8	Highway Construction Projects	500,000		500,000			
9							
10			119,713,283				
11							
12							
13							
14							
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Natural Resources					
3	(1) Division of Parks and Wildlife					
4	Property Acquisition and					
5	Improvements	25,000,000		25,000,000 ^a		
6						
7	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9		25,000,000				
10						
11						
12	TOTALS PART II					
13	(STATE AGENCIES)	\$144,713,283	\$65,285,310	\$79,427,973		
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART III			
2			INSTITUTIONS OF HIGHER EDUCATION			
3						
4			(I) CAPITAL RENEWAL AND RECAPITALIZATION			
5			(A) Colorado State University			
6			Clark Building Renovation and			
7	Addition	31,814,757	23,814,757	8,000,000 ^a		
8						
9			^a This amount shall be from institutional sources.			
10						
11			(B) Colorado State University - Pueblo			
12			Technology Building			
13	Renovation and Addition	14,702,642	14,253,042	449,600 ^a		
14						
15			^a This amount shall be from institutional reserves.			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(C) Northwestern Community College					
3	Siding, Insulation, and Window					
4	Replacement, Rangely Campus					
5	(Capital Renewal)	3,641,741	3,641,741			
6						
7	(D) Western Colorado University					
8	Crawford Hall Renovation					
9	(Capital Renewal)	4,087,593	3,920,002	167,591 ^a		
10						
11	^a This amount shall be from institutional reserves.					
12						
13		54,246,733				
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Adams State University					
3	Facility Services Center					
4	Replacement	29,424,616	28,247,631	1,176,985 ^a		
5						
6	^a This amount shall be from institutional reserves.					
7						
8	(B) Auraria Higher Education Center					
9	Campus Safety Center	19,889,027	19,889,027			
10						
11	(C) Colorado Mesa University					
12	Performing Arts Center					
13	Expansion and Renovation	13,669,574	12,288,947	1,380,627 ^a		
14						
15	^a This amount shall be from institutional reserves and donations.					

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(D) Metropolitan State University of Denver

Classroom 2 Career Hub	18,600,000		6,000,000	12,600,000 ^a		
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^a This amount shall be from donations.

81,583,217

TOTALS PART III
(INSTITUTIONS OF
HIGHER EDUCATION)

\$135,829,950	\$112,055,147	\$23,774,803		
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ITEM &
SUBTOTAL

TOTAL

CAPITAL
CONSTRUCTION
FUND

CASH
FUNDS

APPROPRIATION FROM

REAPPROPRIATED
FUNDS

FEDERAL
FUNDS

\$

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