

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 12. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XIII (3)(B), (4)(A)(2), (4)(B), and the affected totals as the Part XIII affected totals are amended by section 1 of SB 25-100, as follows:

Section 2. Appropriation.

**PART XIII
DEPARTMENT OF LOCAL AFFAIRS**

(3) DIVISION OF HOUSING⁷⁵

(B) Field Services

Affordable Housing Program Costs ⁷⁸	2,576,599 3,331,037 (30.8 FTE)	235,596		89,651 ^a	1,562,819^b 2,317,257 ^b	688,533(I)
Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. ^{77, 78}	34,699,716 71,999,716	18,000,000				16,699,716(I)
Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System ⁷⁷	500,000	500,000				
Manufactured Buildings Program	1,578,395			1,578,395 ^c (16.7 FTE)		
Mobile Home Park Act Oversight	1,458,474			1,458,474(I) ^d (10.5 FTE)		

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	\$	\$	\$	\$	\$	\$	\$
Appropriation to the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund	114,132		114,132 (1.0 FTE)				
PROPOSITION 123 PROGRAMS FOR AFFORDABLE HOME OWNERSHIP AND PERSONS EXPERIENCING HOMELESSNESS	<u>123,430,572</u> 40,927,316 202,412,326				123,430,572(I) ^f		

^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

^b Of this amount, ~~\$904,562~~ \$1,659,000 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. line item appropriation within this division, WHICH AMOUNT INCLUDES \$1,119,000 ORIGINATING AS MONEY CREDITED IN ACCORDANCE WITH SECTION 39-26-123 (3)(b) AND \$540,000 ORIGINATING AS GENERAL FUND, \$358,935 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, and \$299,322 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$197,414 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$161,521 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S.

^d This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S. This money is continuously appropriated pursuant to Section 38-12-1110 (1), C.R.S., and is shown for informational purposes only.

^e THIS AMOUNT SHALL BE FROM THE HOUSING DEVELOPMENT GRANT FUND CREATED IN SECTION 24-32-721 (1), C.R.S., FROM MONEY CREDITED TO THE FUND IN ACCORDANCE WITH SECTION 39-26-123 (3)(b), C.R.S. THIS MONEY IS CONTINUOUSLY APPROPRIATED PURSUANT TO SECTION 24-32-721 (1), C.R.S., AND IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

^f THIS AMOUNT SHALL BE FROM AFFORDABLE HOUSING SUPPORT FUND CREATED IN SECTION 29-32-103 (1), C.R.S. THIS MONEY IS CONTINUOUSLY APPROPRIATED PURSUANT TO SECTION 29-32-103 (1), C.R.S., AND IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

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	\$	\$	\$	\$	\$	\$	\$
(4) DIVISION OF LOCAL GOVERNMENT							
(A) Local Government and Community Services							
(2) Local Government Services							
Conservation Trust Fund							
Disbursements	58,008,861				58,008,861(I) ^a (1.0 FTE)		
Volunteer Firefighter							
Retirement Plans	4,665,000 3,974,738			4,665,000(I)^b 3,974,738(I) ^b			
Volunteer Firefighter Death and Disability Insurance	30,000		30,000(I) ^c				
Firefighter Heart and Circulatory Malfunction Benefits	1,711,980		872,927 (0.5 FTE)			839,053 ^d	
Local Utility Management Assistance	202,403				202,403 ^e (2.0 FTE)		
Environmental Protection Agency Water/Sewer File Project	263,828						263,828(I) (0.5 FTE)
	<u>64,882,072</u> 64,191,810						

^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

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^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.

^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.

(B) Field Services

Program Costs ⁷⁹	3,720,386	371,847 (3.1 FTE)		124,989 ^a (1.0 FTE)	2,814,879 ^b (24.2 FTE)	408,671(I) (4.3 FTE)
Community Development Block Grant	8,820,748					8,820,748(I)
Local Government Mineral and Energy Impact Grants and Disbursements	90,000,000			90,000,000(I) ^c		
Local Government Limited Gaming Impact Grants	6,050,111			6,050,111(I) ^d		
Local Government Geothermal Energy Impact Grants	50,000			50,000 ^e		
Rural Economic Development Initiative Grants	780,000	780,000				
Gray and Black Market Marijuana Enforcement Grant Program	970,217			970,217 ^f (1.5 FTE)		

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Appropriation to the Targeted Crime Reduction Grant Program Cash Fund	6,000,000		3,000,000			3,000,000 ^g	
Appropriation to the Peace Officers Behavioral Health Support and Community Partnership Fund	2,000,000		2,000,000				
Peace Officers Behavioral Health Support and Community Partnership Grant Program	2,005,836					2,005,836 ^h (1.0 FTE)	
Defense Counsel on First Appearance Grant Program	1,500,425		1,500,425 (0.5 FTE)				
Law Enforcement Community Services Grant Program	281,791				281,791 ⁱ (1.0 FTE)		
Microgrids for Community Resilience Grant Program	140,578		140,578 (2.0 FTE)				
Appropriation to the Public Defender and Prosecutor Behavioral Health Support Fund	500,000		500,000				
Public Defender and Prosecutor Behavioral Health Support Grant Program	500,000					500,000 ^j	

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PROPOSITION 123 LOCAL PLANNING CAPACITY SUPPORT	<u>6,496,346</u> <u>123,320,092</u> 129,816,438				6,496,346(I) ^k		

^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S.

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,756,308 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,058,571 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes only as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund.

^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^g This amount shall be from the Targeted Crime Reduction Cash Fund created in Section 24-32-120 (2)(i)(I), C.R.S.

^h This amount shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S.

ⁱ This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

^j This amount shall be from the Public Defender and Prosecutor Behavioral Health Support Fund created in Section 24-32-3502 (5)(a), C.R.S.

^k THIS AMOUNT SHALL BE FROM THE AFFORDABLE HOUSING SUPPORT FUND CREATED IN SECTION 29-32-103 (1), C.R.S. THIS MONEY IS CONTINUOUSLY APPROPRIATED PURSUANT TO SECTION 29-32-103 (1), C.R.S., AND IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

TOTALS PART XIII

(LOCAL AFFAIRS)	\$379,422,345	\$65,458,735 ^a	\$4,665,000 ^b	\$166,174,542 ^c	\$18,269,752	\$124,854,316 ^d
	<u>\$546,713,439</u>		<u>\$3,974,738^b</u>	<u>\$333,401,460^c</u>	<u>\$19,024,190</u>	

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^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^c Of this amount, ~~\$157,539,778~~ \$324,766,696 contains an (I) notation.

^d This amount contains an (I) notation.