

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	3,356,675					
4	Salary Survey	3,665,128					
5	PERA Direct Distribution	187,621					
6	Temporary Employees						
7	Related to Authorized						
8	Leave	5,978					
9	Workers' Compensation	184,274					
10	Operating Expenses ¹⁷	3,636,640					
11	Legal Services	2,321,911					
12	Administrative Law Judge						
13	Services	544,650					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	567,472					
4	Leased Space ¹⁷	3,925,908					
5	Payments to OIT	11,745,467					
6	IT Accessibility	2,933,182					
7	CORE Operations	134,190					
8	General Professional						
9	Services and Special						
10	Projects ^{18,19}	55,727,983					
11		171,223,036	57,463,718		27,486,963 ^a	3,413,734 ^b	82,858,621(I)
12							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$15,541,411 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$10,617,255 shall be from the						
2	Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$397,299 shall be from the Medicaid Nursing Facility Cash Fund created in						
3	Section 25.5-6-203 (2)(a), C.R.S., \$272,717 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$229,613 shall be from the Children's Basic Health Plan						
4	Trust created in Section 25.5-8-105 (1), C.R.S., \$200,560 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$121,688 shall be from the Nursing Home						
5	Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$56,577 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and \$49,843 shall be from						
6	the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						
7	^b Of this amount, \$921,207 shall be from statewide indirect cost recoveries, \$891,958 shall be transferred from the Colorado Benefits Management System, Health Care and Economic						
8	Security Staff Development Center line item appropriation in this department, \$893,397 shall be transferred from the Department of Human Services from the Health Care and Economic						
9	Security Staff Development Center line item appropriation, \$579,733 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State						
10	Institutions for Speciality Education Programs line item, \$89,195 shall be from the Department of Personnel and Administration, \$23,541 shall be from the Department of Early						
11	Childhood, and \$14,703 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.						
12							
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Information Technology Contracts and Projects						
2	Medicaid Management						
3	Information System						
4	Maintenance and Projects						
5	PROJECTS ^{19a}	107,405,662	16,701,016		10,680,890 ^a	12,204 ^b	80,011,552(I)
6	Colorado Benefits						
7	Management Systems,						
8	Operating and Contract						
9	Expenses ^{20,21}						
10	EXPENSES ^{20,21,21a}	71,701,801	11,640,267(M)		8,141,042 ^c	12,126,323 ^b	39,794,169
11	Colorado Benefits						
12	Management Systems,						
13	Health Care and Economic						
14	Security Staff Development						
15	Center ^{20,21}	2,142,862	679,389(M)		377,956 ^d	73 ^b	1,085,444

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of eHealth						
2	Innovations Operations	6,465,845	3,372,367				3,093,478(I)
3			(3.0 FTE)				
4	All-Payer Claims Database	5,562,903	4,598,136				964,767(I)
5		<u>193,279,073</u>					
6							
7	^a Of this amount, \$7,499,883 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,341,439 shall be from the						
8	Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$1,241,667 shall be from the Children's Basic Health Plan Trust created in Section						
9	25.5-8-105 (1), C.R.S., and \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.						
10	^b Of these amounts \$12,124,666 shall be transferred from the Department of Human Services, and \$13,934 shall be transferred from the Old Age Pension State Medical Program line						
11	item appropriation in the Other Medical Services division of this department.						
12	^c Of this amount, \$6,020,757 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,650,000 shall be from the						
13	Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., and \$470,285 shall be from the Children's Basic Health Plan Trust created in						
14	Section 25.5-8-105 (1), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$356,991 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,965 shall be from the						
2	Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.						
3							
4	(2) MEDICAL SERVICES PREMIUMS						
5	Medical and Long-Term						
6	Care Services for Medicaid						
7	Eligible Individuals ^{22,22a,22b}						
8	INDIVIDUALS ^{22,22a,22b}	11,356,534,508	2,004,189,064(M)	1,181,193,165 ^a	1,279,975,630 ^b	99,768,814 ^c	6,791,407,835
9		11,023,654,183	1,954,757,576(M)	1,179,901,546 ^a	1,241,985,720 ^b		6,547,240,527
10							
11	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$998,964,280 \$963,498,695 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$76,250,120						
2	\$66,885,027 shall be from recoveries and recoupments, \$49,215,400 \$46,491,125 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.,						
3	\$53,612,013 \$53,801,775 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$42,649,089 \$47,028,786 represents public funds certified						
4	as expenditures incurred by public emergency medical transportation providers, \$30,883,582 \$36,646,022 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a),						
5	C.R.S., \$24,106,011 \$23,463,790 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under						
6	the Medicaid program, \$1,604,850 \$1,516,015 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion						
7	of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article						
8	X of the State Constitution, \$113,850 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$857,151 shall be from						
9	the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, \$574,148 \$538,348						
10	shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$200,460 shall be from the Service Fee Fund created in						
11	Section 25.5-6-204 (1)(c)(II), C.R.S., and \$244,676 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within						
12	the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
13	^c Of this amount, \$88,640,763 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs						
14	line item, \$9,969,877 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and						
15	\$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.						
16							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
2	Behavioral Health						
3	Capitation Payments	1,152,693,941	275,120,854(M)		88,913,362^a		788,659,725
4		1,126,488,528	280,693,055(M)		85,952,558 ^a		759,842,915
5	Behavioral Health						
6	Fee-for-service Payments	12,626,201	2,973,141(M)		746,370^a		8,906,690
7		<u>11,910,609</u>	2,804,638(M)		704,070 ^a		8,401,901
8		1,165,320,142					
9		1,138,399,137					
10							
11	^a Of these amounts, \$89,628,286 \$86,624,997 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$31,446						
12	\$31,631 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) OFFICE OF COMMUNITY LIVING						
2	(A) Division of Intellectual and Developmental Disabilities						
3	(2) Medicaid Programs ²³						
4	Adult Comprehensive						
5	Services ²⁴	752,788,451					
6		736,088,915					
7	Adult Supported Living						
8	Services ²⁵	91,038,265					
9		88,754,081					
10	Children's Extensive						
11	Support Services ²⁶	62,163,555					
12		76,250,227					
13	Children's Habilitation						
14	Residential Program ²⁷	13,967,626					
15		14,084,018					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Case Management for						
2	People with Disabilities ^{28, 29}	104,655,935					
3		121,085,493					
4		<u>1,024,613,832</u>	487,372,575*		20,466,425^b		516,774,832
5		1,036,262,734	493,296,848(M)		20,486,175 ^b		522,479,711
6							
7	*Of this amount, the (M) notation applies to \$486,190,391.						
8	^b Of this amount, \$9,231,169 \$9,243,092 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$11,042,517						
9	\$11,050,344 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$192,738 shall be from the ARPA Home- and						
10	Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within the Healthcare Affordability and Sustainability Fee Cash Fund created in Section						
11	25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
12							
13	(5) INDIGENT CARE PROGRAM						
14	Safety Net Provider						
15	Payments	226,610,307			111,039,051 ^a		115,571,256(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Pediatric Specialty Hospital	10,764,010		5,274,365(M)			5,489,645
2	Appropriation from						
3	Tobacco Tax Cash Fund to						
4	the General Fund	305,324			305,324 ^b		
5		303,203			303,203 ^b		
6	Primary Care Fund Program	59,118,641	7,000,000		22,494,290 ^e		29,624,351(I)
7		52,031,815			18,950,877 ^e		26,080,938(I)
8	Children's Basic Health						
9	Plan Administration	3,864,405			1,325,491(H) ^d		2,538,914
10	Children's Basic Health						
11	Plan Medical and Dental						
12	Costs	168,474,027	24,009,625	305,324 ^e	34,299,762(H) ^f		109,859,316
13		197,353,282	27,340,521	303,203 ^e	40,876,572(H) ^f		128,832,986
14							
15		469,136,714					
		490,927,022					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, \$1,320,189 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,302 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$21,778,993~~ \$28,355,803 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$10,822,536 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$437,775 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$1,260,457 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) OTHER MEDICAL SERVICES						
2	Old Age Pension State						
3	Medical Program	10,000,000			10,000,000 ^a		
4	Senior Dental Program	3,990,358	3,962,510		27,848 ^b		
5	Commission on Family						
6	Medicine Residency						
7	Training Programs	9,490,170	4,429,684(M)			220,500 ^c	4,839,986
8	Medicare Modernization						
9	Act State Contribution						
10	Payment	251,754,405	251,754,405				
11		245,388,980	245,388,980				
12	Public School Health						
13	Services Contract						
14	Administration	2,000,000	1,000,000(M)				1,000,000

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services	192,429,050			91,181,029 ^d		101,248,021(I)
3	Screening, Brief						
4	Intervention, and Referral						
5	to Treatment Training Grant						
6	Program ³²	1,500,000			1,500,000 ^e		
7	Reproductive Health Care						
8	for Individuals Not Eligible						
9	for Medicaid	3,614,490	3,614,490				
10	Payments to Denver Health						
11	and Hospital Authority	1,000,000	1,000,000				
12	Rural Provider Access and						
13	Affordability Fund, Created						
14	in Section 25.5-1-207						
15	(6)(a), C.R.S.	1,000,000	1,000,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State-only Payments for						
2	Home- and						
3	Community-Based Services						
4	SERVICES ^{32a}	32,424,528			32,424,528 ^f		
5	(8.3 FTE)						
6		509,203,001					
7		502,837,576					
8							
9	^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.						
10	^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.						
11	^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.						
12	^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation						
13	under Medicaid.						
14	^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f Of this amount, \$18,563,377 \$18,125,962 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., and \$13,861,151						
2	\$14,298,566 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within the Healthcare Affordability and						
3	Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
4							
5	TOTALS PART VI						
6	(HEALTH CARE						
7	POLICY AND						
8	FINANCING)^{33a}	\$15,268,336,776	\$3,294,923,851	\$1,181,498,489 ^a	\$1,788,004,336 ^b	\$117,280,880	\$8,886,629,220 ^c
9		<u>\$14,935,609,231</u>	<u>\$3,253,785,805</u>	<u>\$1,180,204,749^a</u>	<u>\$1,750,062,348^b</u>		<u>\$8,634,275,449</u>
10							
11	^a Of this amount, \$1,181,193,165 \$1,179,901,546 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$305,324 \$303,203 shall be General						
12	Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$305,324 \$303,203 is not subject to the statutory limitation on General Fund appropriations imposed by Section						
13	24-75-201.1, C.R.S.						
14	^b Of this amount, \$18,871,933 contains an (I) notation.						
15	^c Of this amount, \$428,886,610 \$425,343,197 contains an (I) notation.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 16a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION -- OF THIS APPROPRIATION, CASH FUNDS
4 APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE
5 FY 2024-25 STATE FISCAL YEAR.

6

7 19a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, MEDICAID
8 MANAGEMENT INFORMATION SYSTEM MAINTENANCE AND PROJECTS -- OF THIS APPROPRIATION, CASH FUNDS APPROPRIATED FROM THE HOME- AND
9 COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE FY 2024-25 STATE FISCAL YEAR.

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11 21a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, COLORADO
12 BENEFITS MANAGEMENT SYSTEM OPERATING AND CONTRACT EXPENSES -- OF THIS APPROPRIATION, CASH FUNDS APPROPRIATED FROM THE HOME- AND
13 COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE FY 2024-25 STATE FISCAL YEAR.

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15 22b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, MEDICAL SERVICES PREMIUMS, MEDICAL AND LONG-TERM CARE SERVICES FOR MEDICAID ELIGIBLE
16 INDIVIDUALS -- OF THIS APPROPRIATION, CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN
17 AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE FY 2024-25 STATE FISCAL YEAR.

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DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OTHER MEDICAL SERVICES, STATE-ONLY PAYMENTS FOR HOME- AND COMMUNITY-BASED SERVICES --
OF THIS APPROPRIATION, CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND AND FROM THE ARPA HOME-
AND COMMUNITY-BASED SERVICES ACCOUNTED CREATED WITHIN THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY FEE CASH FUND REMAIN AVAILABLE
FOR EXPENDITURE UNTIL THE CLOSE OF THE FY 2024-25 STATE FISCAL YEAR.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$