

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

PART XII

LEGISLATIVE DEPARTMENT

1
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(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to

Section 39-1-104 (16), C.R.S. 852,000

Ballot Analysis 3,100,000

	3,952,000	3,952,000				
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(2) GENERAL ASSEMBLY

PERA Direct Distribution 825,073

Workers' Compensation 227,808

Legal Services 8,260

Payment to Risk Management

and Property Funds 77,400

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative					
2	Space	3,693,925				
3	Payments to OIT	127,366				
4	CORE Operations	41,558				
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5		5,001,390	5,001,390			
6						
7						
8	TOTALS PART XII					
9	(LEGISLATIVE)	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10		\$8,953,390	\$8,953,390			