

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 **SECTION 12. Appropriation to the department of personnel for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB
 2 25-206), **amend** Part XVI (1)(B)(2) and the affected totals; and **repeal** footnote 85, as the Part XVI affected totals are amended by section 1 of HB26-1164, as follows:

3 Section 2. **Appropriation.**

PART XVI

DEPARTMENT OF PERSONNEL

7 **(1) EXECUTIVE DIRECTOR'S OFFICE**

8 **(B) Statewide Special Purpose**

9 (2) Office of the State Architect

10 Office of the State

| | | | |
|---|-----------|-----------|--|
| 11 Architect ⁸⁵ ARCHITECT | 2,140,235 | 2,140,235 | |
|---|-----------|-----------|--|

| | | | |
|--|-----------|-----------|--|
| | 1,488,956 | 1,488,956 | |
|--|-----------|-----------|--|

| | | | |
|--|------------|--|--|
| | (13.0 FTE) | | |
|--|------------|--|--|

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------|----------------------|---------------------|---------------------------|---------------------------|----------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Statewide Planning | | | | | | |
| 2 | 7,811 | | 7,811 | | | | |
| 3 | <u>2,148,046</u> | | | | | | |
| 4 | 1,496,767 | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | TOTALS PART XVI | | | | | | |
| 8 | | \$301,982,997 | \$34,860,425 | | \$27,190,601 ^a | \$239,931,971 ^b | |
| 9 | | <u>\$301,331,718</u> | <u>\$34,209,146</u> | | | | |
| 10 | | | | | | | |

11 ^a Of this amount, \$5,120,336 contains an (I) notation.

12 ^b Of this amount, \$92,705,772 contains an (I) notation.

13
14

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

85 ~~Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.~~