

First Regular Session
Seventy-second General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 19-0455.01 John Ziegler x4956

SENATE BILL 19-117

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT
101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of local affairs.

SENATE
3rd Reading Unamended
February 7, 2019

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 6, 2019

1 **SECTION 1. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado
3 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XII as
4 follows:

5 **Section 2. Appropriation.**

| | | APPROPRIATION FROM | | | | | |
|--|-----------------|--------------------|--------------|---------------------|------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |

1

PART XII

2

DEPARTMENT OF LOCAL AFFAIRS

3

(1) EXECUTIVE DIRECTOR'S OFFICE

| | | | | | | | |
|----|---------------------------|-----------|---------|--|----------------------|------------------------|-------------------------|
| 5 | Personal Services | 1,432,014 | | | | 1,432,014 ^a | |
| 6 | | | | | | (14.2 FTE) | |
| 7 | Health, Life, and Dental | 1,670,124 | 427,645 | | 271,536 ^b | 582,241 ^a | 388,702(I) ^c |
| 8 | Short-term Disability | 20,857 | 6,052 | | 2,523 ^b | 7,569 ^a | 4,713(I) ^c |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 629,996 | 177,233 | | 76,217 ^b | 234,192 ^a | 142,354(I) ^c |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 629,996 | 177,233 | | 76,217 ^b | 234,192 ^a | 142,354(I) ^c |
| 14 | Salary Survey | 409,559 | 81,338 | | 49,551 ^b | 186,126 ^a | 92,544(I) ^c |
| 15 | Workers' Compensation | 152,057 | 35,184 | | 36,233 ^b | 80,640 ^a | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----|-------------------------|-----------|--------------------|---------------------------|---------------|-------------------------|-------------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 132,888 | | | | 132,888 ^a | |
| 2 | Legal Services | 154,385 | | 132,313 | | 15,321 ^b | 1,888 ^a |
| 3 | Payment to Risk | | | | | | 4,863(I) ^c |
| 4 | Management and Property | | | | | | |
| 5 | Funds | 63,127 | | 14,609 | | 15,041 ^b | 33,477 ^a |
| 6 | Vehicle Lease Payments | 104,298 | | 93,703 | | | 10,595 ^a |
| 7 | Information Technology | | | | | | |
| 8 | Asset Maintenance | 74,950 | | 28,713 | | 11,530 ^b | 34,707 ^a |
| 9 | Leased Space | 65,000 | | 22,376 | | | 42,624 ^a |
| 10 | Capitol Complex Leased | | | | | | |
| 11 | Space | 728,559 | | 129,621 | | 133,486 ^b | 297,086 ^a |
| 12 | Payments to OIT | 1,936,820 | | 279,708 | | 653,032 ^b | 655,306 ^a |
| 13 | CORE Operations | 458,931 | | 81,654 | | 84,074 ^b | 187,151 ^a |
| | | | | | | | 106,052(I) ^c |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|---------------------------|---------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | Moffat Tunnel Improvement | | | | | | |
| 2 | District ⁷² | 100,000 | | | 100,000 ^d | | |
| 3 | | | 8,763,561 | | | | |
| 4 | | | | | | | |

^a Of these amounts, \$2,086,363 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$1,612,586 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$453,747 shall be from statewide indirect cost recoveries. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$1,084,909 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,001,454 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^b Of these amounts, \$306,033 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,118,728 shall be from various sources of cash funds.

^c Although these figures are included for informational purposes only, these amounts were assumed in developing the appropriated fund source amounts in these line items.

^d This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

| | | APPROPRIATION FROM | | | | | |
|----|------------------------------|--------------------|--------------|---------------------|------------|----------------------|----------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) PROPERTY TAXATION | | | | | | |
| 2 | Division of Property | | | | | | |
| 3 | Taxation | 2,905,849 | | 1,753,939 | | 942,096 ^a | 209,814 ^b |
| 4 | | (37.2 FTE) | | | | | |
| 5 | State Board of Equalization | 12,856 | | 12,856 | | | |
| 6 | Board of Assessment | | | | | | |
| 7 | Appeals | 632,274 | | 515,869 | | 116,405 ^c | |
| 8 | | (13.2 FTE) | | | | | |
| 9 | Indirect Cost Assessment | 217,143 | | | | 187,317 ^d | 29,826 ^b |
| 10 | | 3,768,122 | | | | | |
| 11 | | | | | | | |

^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department. Of the total, an estimated \$124,613 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,027 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

| APPROPRIATION FROM | | | | | | |
|--|-------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S. | | | | | | |
| ed \$174,718 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$12,599 shall be from the Board of | | | | | | |
| und created in Section 39-2-125 (1)(h), C.R.S. | | | | | | |
| NG ⁷³ | | | | | | |
| Profit Services | | | | | | |
| 2,320,717 | | 463,327 | | 17,362 ^a | | 1,840,028(I) |
| (25.6 FTE) | | | | | | |
| 378,873 | | 36,278 | | 2,500 ^b | | 340,095(I) |
| | | | | | | |
| 53,136,975 | | 2,660,938 | | | | 50,476,037(I) |
| 54,851,332 | | 3,375,295 | | | | 51,476,037(I) |

| | | APPROPRIATION FROM | | | | | |
|---|--------------------------|--------------------|--------------|---------------------|----------------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Homeless Prevention | | | | | | |
| 2 | Programs | 1,984,430 | | | 170,000 ^b | | 1,814,430(I) |
| 3 | (3) Fort Lyon Supportive | | | | | | |
| 4 | Housing Program | 4,991,672 | | 4,991,672 | | | |
| 5 | | | | (1.0 FTE) | | | |
| 6 | | 62,812,667 | | | | | |
| 7 | | 64,527,024 | | | | | |
| 8 | | | | | | | |

^a Of this amount, \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$4,862 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

^b These amounts shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

| | | APPROPRIATION FROM | | | | | |
|----|-------------------------------------|--------------------|--------------|---------------------|------------------------|-------------------------|------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | (B) Field Services | | | | | | |
| 4 | Affordable Housing Program | | | | | | |
| 5 | Costs ⁷⁵ | 1,794,615 | | 152,885 | | 76,132 ^a | 1,005,800 ^b |
| 6 | | (21.9 FTE) | | | | | 559,798(I) |
| 7 | Affordable Housing | | | | | | |
| 8 | Construction Grants and | | | | | | |
| 9 | Loans pursuant to Section | | | | | | |
| 10 | 24-32-721, C.R.S. ^{74, 75} | 36,528,793 | | 9,200,000 | | 15,300,000 ^c | 12,028,793(I) |
| 11 | Housing Assistance for | | | | | | |
| 12 | Persons Transitioning | | | | | | |
| 13 | from the Criminal or | | | | | | |
| 14 | Juvenile Justice | | | | | | |
| 15 | System ^{75a} | 4,758,600 | | | 4,758,600 ^e | | |

| | | APPROPRIATION FROM | | | | | |
|---|------------------------|--------------------|--------------|---------------------|----------------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Manufactured Buildings | | | | | | |
| 2 | Program | 746,502 | | | 746,502 ^d | | |
| 3 | | | | | (7.3 FTE) | | |
| 4 | | 43,828,510 | | | | | |
| 5 | | | | | | | |

^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

^b Of this amount, \$546,000 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division, \$240,444 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, and \$219,356 shall be from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$125,031 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,413 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S.

^e This amount shall be from the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund created in Section 24-32-721 (4)(d), C.R.S.

| APPROPRIATION FROM | | | | | | | |
|--------------------|--------------------------|---------------------|-----------------|---------------------------|----------------------|-------------------------|-------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (C) Indirect Cost | | | | | | |
| 3 | Assessment | <u>731,941</u> | | | 248,513 ^a | 46,595 ^b | 436,833(I) ^c |
| 4 | | | | | | | |
| 5 | | <u>+107,373,118</u> | | | | | |
| 6 | | 109,087,475 | | | | | |
| 7 | | | | | | | |

^a Of this amount, an estimated \$159,448 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S., an estimated \$69,390 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$19,675 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department.

^c Of the total, an estimated \$24,229 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$22,366 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.

| | | APPROPRIATION FROM | | | | | |
|----|--|--------------------|--------------|---------------------|------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (4) DIVISION OF LOCAL GOVERNMENT | | | | | | |
| 2 | (A) Local Government and Community Services | | | | | | |
| 3 | (1) Administration | | | | | | |
| 4 | Personal Services | 1,587,435 | | 810,285 | | 624,693 ^a | 152,457(I) |
| 5 | | | | (8.5 FTE) | | (8.1 FTE) | (2.6 FTE) |
| 6 | Operating Expenses | 136,496 | | 47,323 | | 25,146 ^a | 64,027(I) |
| 7 | STRATEGIC PLANNING | | | | | | |
| 8 | GROUP ON COLORADANS | | | | | | |
| 9 | AGE 50 AND OVER | 55,000 | | 55,000 | | | |
| 10 | | <u>1,723,931</u> | | | | | |
| 11 | | 1,778,931 | | | | | |
| 12 | | | | | | | |

^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$337,916 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$311,923 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

| | | APPROPRIATION FROM | | | | | |
|----|-------------------------------|--------------------|-----------------|---------------------------|----------------------------|-------------------------|----------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | (2) Local Government Services | | | | | | |
| 4 | Conservation Trust Fund | | | | | | |
| 5 | Disbursements | 50,000,000 | | | 50,000,000(I) ^a | | |
| 6 | | | | | (2.0 FTE) | | |
| 7 | Volunteer Firefighter | | | | | | |
| 8 | Retirement Plans | 4,270,000 | | | 4,270,000(I) ^b | | |
| 9 | Volunteer Firefighter Death | | | | | | |
| 10 | and Disability Insurance | 30,000 | | | 30,000(I) ^b | | |
| 11 | Firefighter Heart and | | | | | | |
| 12 | Circulatory Malfunction | | | | | | |
| 13 | Benefits | 1,704,432 | | 865,379 | | | 839,053 ^c |
| 14 | | | | (0.5 FTE) | | | |

| | | APPROPRIATION FROM | | | | | |
|----|----------------------------|--------------------|--------------|---------------------|----------------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Local Utility Management | | | | | | |
| 2 | Assistance | 174,858 | | | 174,858 ^d | | |
| 3 | | | | | (2.0 FTE) | | |
| 4 | Environmental Protection | | | | | | |
| 5 | Agency Water/Sewer File | | | | | | |
| 6 | Project | 64,118 | | | | | 64,118(I) |
| 7 | | | | | | | (0.5 FTE) |
| 8 | Cybersecurity Training for | | | | | | |
| 9 | Local Governments | 250,000 | | 250,000 | | | |
| 10 | | <hr/> 56,493,408 | | | | | |
| 11 | | | | | | | |

12 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
 13 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
 14 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^b These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. These amounts are transferred from the proceeds of insurance premium taxes pursuant to Sections 31-30-1112 (2)(g) and (h), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., these amounts are included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

^c This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.

^d This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.

(3) Community Services

Community Services Block

12 Grant

14

| | | APPROPRIATION FROM | | | | | |
|----|---------------------------|--------------------|--------------|---------------------|-----------------------------|------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Field Services | | | | | | |
| 2 | Program Costs | 3,142,855 | 235,186 | | 110,581 ^a | 2,458,324 ^b | 338,764(I) |
| 3 | | | (2.6 FTE) | | (1.0 FTE) | (22.3 FTE) | (4.3 FTE) |
| 4 | Community Development | | | | | | |
| 5 | Block Grant | 5,200,000 | | | | | 5,200,000(I) |
| 6 | Local Government Mineral | | | | | | |
| 7 | and Energy Impact Grants | | | | | | |
| 8 | and Disbursements | 100,000,000 | | | 100,000,000(I) ^c | | |
| 9 | Local Government Limited | | | | | | |
| 10 | Gaming Impact Grants | 4,900,000 | | | 4,900,000(I) ^d | | |
| 11 | Local Government | | | | | | |
| 12 | Geothermal Energy Impact | | | | | | |
| 13 | Grants | 50,000 | | | 50,000 ^e | | |

| | | APPROPRIATION FROM | | | | | |
|----|---------------------------------|--------------------|--------------|---------------------|------------|------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Rural Economic | | | | | | |
| 2 | Development | | | | | | |
| 3 | Initiative Grants ⁷⁶ | 750,000 | | 750,000 | | | |
| 4 | Search and Rescue Program | 620,433 | | | | 620,433 ^f | |
| 5 | | | | | | (1.3 FTE) | |
| 6 | Gray and Black Market | | | | | | |
| 7 | Marijuana Enforcement | | | | | | |
| 8 | Grant Program | 5,940,151 | | | | 5,940,151 ^g | |
| 9 | | | | | | (2.5 FTE) | |
| 10 | H.B. 17-1326 Crime | | | | | | |
| 11 | Prevention Initiative Grants | 3,000,000 | | 3,000,000 | | | |
| 12 | H.B. 17-1326 Crime | | | | | | |
| 13 | Prevention Initiative Small | | | | | | |
| 14 | Business Lending | 1,000,000 | | 1,000,000 | | | |

| | | APPROPRIATION FROM | | | | | |
|----|------------------------------|--------------------|--------------|---------------------|------------|------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Appropriation to the Peace | | | | | | |
| 2 | Officers Mental Health | | | | | | |
| 3 | Support Fund | 2,000,000 | | 2,000,000 | | | |
| 4 | Peace Officers Mental Health | | | | | | |
| 5 | Support Grant Program | 2,000,000 | | | | 2,000,000 ^h | |
| 6 | Strategic Planning | | | | | | |
| 7 | Group on Coloradans | | | | | | |
| 8 | Age 50 and Over | 55,000 | | 55,000 | | | |
| 9 | | <u>128,658,439</u> | | | | | |
| 10 | | 128,603,439 | | | | | |
| 11 | | | | | | | |

12 ^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S.

13 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,278,328
 14 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,179,996 shall be from the Local Government Mineral Impact
 15 Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

| APPROPRIATION FROM | | | | | | | |
|--------------------|--|---------|-----------------|---------------------------|----------------------|-------------------------|------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^c Of this amount, an estimated \$52,000,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$48,000,000 shall be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution. | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | ^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S. This amount consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 12-47.1-701, C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund. | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | ^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S. | | | | | | |
| 10 | ^f This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S. | | | | | | |
| 11 | ^g This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. | | | | | | |
| 12 | ^h This amount shall be from the Peace Officers Mental Health Support Fund created in Section 24-32-3501 (10)(a), C.R.S. | | | | | | |
| 13 | | | | | | | |
| 14 | (C) Indirect Cost | | | | | | |
| 15 | Assessments | 955,060 | | | 161,248 ^a | 694,513 ^b | 99,299(I) ^c |

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|--------------|---------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, \$47,532 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section
 2 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$46,049 shall be from the Conservation Trust Fund created in Section
 3 29-21-101 (2)(a)(I), C.R.S., \$26,500 shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S., \$21,343 shall be from the Search
 4 and Rescue Fund created in Section 33-1-112.5 (1), C.R.S., and \$19,824 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

5 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated
 6 \$361,147 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$333,366 shall be from the Local Government Mineral
 7 Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

8 ^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.

10 193,830,838

13 **TOTALS PART XII**

| | | | | | | |
|---------------------------|---------------|--------------|--------------------------|----------------------------|--------------|---------------------------|
| 14 (LOCAL AFFAIRS) | \$313,735,639 | \$30,488,319 | \$4,300,000 ^a | \$186,047,459 ^b | \$12,086,460 | \$80,813,401 ^c |
| 15 | \$315,449,996 | \$31,202,676 | | | | \$81,813,401 ^c |

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
 3 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
 4 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

5 ^b Of this amount, \$154,900,000 contains an (I) notation.

6 ^c This amount contains an (I) notation.

7

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

9

10 72 Department of Local Affairs, Executive Director's Office, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department
 11 continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement
 12 District counties because this practice ensures that funds remain available to cover any potential Improvement District liabilities related to the Tunnel and any
 13 costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to protect the interests
 14 of the Improvement District and the State.

15

16

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 or a county jail in the community, consistent with Section 24-32-721 (4)(b), C.R.S. This appropriation remains available until June 30, 2020.

2

3 76 Department of Local Affairs, Division of Local Government, Field Services, Rural Economic Development Initiative Grants -- This appropriation remains

4 available until June 30, 2020.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.