

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART XV
DEPARTMENT OF NATURAL RESOURCES**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration⁷⁶

Personal Services	6,649,199 (59.8 FTE)		272,657	94,528 ^a	6,282,014 ^b
Health, Life, and Dental	34,577,343		5,855,807	27,814,012 ^a	459,880 ^b 447,644(I)
Short-term Disability	124,828		17,556	101,046 ^a	4,276 ^b 1,950(I)
Paid Family and Medical Leave Insurance	802,462		112,859	649,578 ^a	27,491 ^b 12,534(I)
Unfunded Liability Amortization Payments	17,832,500		2,507,971	14,435,072 ^a	610,920 ^b 278,537(I)
Salary Survey	9,826			9,826 ^a	
Step Pay	1,501,960		276,477	1,160,679 ^a	57,931 ^b 6,873(I)
PERA Direct Distribution	3,330,775		520,265	2,696,291 ^a	114,219 ^b
Shift Differential	506,837			506,837 ^a	
Workers' Compensation	1,817,998		9,748	1,796,756 ^a	11,494(I)
Operating Expenses	254,152		3,427	5,668 ^a	245,057 ^b
Legal Services	8,200,723		2,362,740	5,672,662 ^a	145,640 ^b 19,681(I)
Payment to Risk Management and Property Funds	2,064,336		85,316	1,954,349 ^a	15,751 ^b 8,920(I)
Vehicle Lease Payments	7,906,664		705,275	7,140,854 ^a	22,646 ^b 37,889(I)
Capital Outlay	1,062,343			1,057,006 ^a	5,337(I)
Information Technology Asset Maintenance	882,819		123,076	647,509 ^a	112,234 ^b
Leased Space	2,093,675		784,776	1,273,073 ^a	5,958 ^b 29,868(I)
Capitol Complex Leased Space	1,051,866		368,941	373,993 ^a	158,535 ^b 150,397(I)
Payments to OIT	20,289,425		3,420,814	15,495,717 ^a	1,123,945 ^b 248,949(I)

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			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
IT Accessibility	153,887 (0.9 FTE)		7,540	11,388 ^a	134,959 ^b	
CORE Operations	603,816		49,378	520,512 ^a	15,562 ^b	18,364(I)
Digital Trunk Radio Payments	1,858,951			1,858,951 ^a		
Species Conservation Trust Fund	3,000,000			3,000,000 ^a		
Wildfire Mitigation Capacity Development Fund	5,000,000			5,000,000 ^a		
	<u>121,576,385</u>					

^a Of these amounts, an estimated \$41,968,415 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$21,014,705 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$11,799,913 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., an estimated \$10,747,715 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$3,749,432 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$3,233,830 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$262,955 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$134,850 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A), C.R.S., an estimated \$41,387 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$323,105 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

^b Of these amounts, \$7,780,734 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,449,321 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$306,963 shall be from the Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

(B) Special Programs

Colorado Avalanche Information Center	2,620,035 (22.7 FTE)			1,751,546 ^a	849,518(I) ^b	18,971(I)
Colorado River Program	332,395 (2.0 FTE)			332,395 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Colorado Produced Water Consortium	243,780 (2.0 FTE)			243,780 ^a		
Indirect Cost Assessment	182,477			182,477 ^a		
	<u>3,378,687</u>					

^a Of these amounts, \$1,000,000 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I)(A), C.R.S., \$904,582 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$346,906 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$256,710 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section 24-33-116 (2)(c)(I)(B), C.R.S.

124,955,072

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,191,239 (19.0 FTE)		528,106 ^a		1,663,133(I) ^b
Indirect Cost Assessment	84,391		17,722 ^a		66,669(I) ^b
	<u>2,275,630</u>				

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

(B) Inactive Mines

Program Costs ⁷⁷	2,889,710 (17.8 FTE)		1,260,790 ^a		1,628,920(I)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	291,568			71,088 ^a		220,480(I)
	<u>3,181,278</u>					

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

(C) Minerals

Program Costs	2,747,175					
	(23.0 FTE)					
Indirect Cost Assessment	117,657					
	<u>2,864,832</u>			2,864,832 ^a		

^a Of this amount, \$1,815,601 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,049,231 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	684,772			486,788 ^a		197,984(I)
	(4.9 FTE)					
Blaster Certification Program	152,656			39,821 ^a		112,835(I)
	(1.0 FTE)					
Indirect Cost Assessment	23,770			10,347 ^a		13,423(I)
	<u>861,198</u>					

^a Of these amounts, \$527,016 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

9,182,938

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(3) ENERGY AND CARBON MANAGEMENT COMMISSION						
Program Costs	22,772,009			22,772,009 ^a (202.5 FTE)		
Underground Injection Program	96,559					96,559(I) (2.0 FTE)
Orphaned Well Mitigation Enterprise	9,500,000			9,500,000(I) ^b		
Environmental Assistance and Complaint Resolution	312,033			312,033 ^c		
Emergency Response ⁷⁸	150,000			150,000 ^c		
Special Environmental Protection and Mitigation Studies	325,000			325,000 ^c		
Indirect Cost Assessment	<u>1,056,504</u>			1,010,038 ^c		46,466(I)
		34,212,105				
^a Of this amount, \$21,623,942 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$1,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.						
^b This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes only.						
^c These amounts shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S.						
(4) STATE BOARD OF LAND COMMISSIONERS						
Program Costs	7,200,350 (55.6 FTE)					
Public Access Program Damage and Enhancement Costs	225,000					
Indirect Cost Assessment	<u>297,320</u>					
		7,722,670		7,497,670 ^a	225,000 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
State Park Operations	70,299,855			69,399,855 ^a		900,000(I) ^b
	(342.3 FTE)					
Wildlife Operations ^{79, 79a, 80, 80a}	144,065,843		2,147,712	103,718,131 ^c		38,200,000(I)
	(746.4 FTE)					
Vendor Commissions, Fulfillment Fees, and Credit Card Fees	11,684,700			11,684,700 ^d		
	<u>226,050,398</u>					

^a Of this amount, \$54,586,102 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$9,050,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$5,000,000(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

^c Of this amount, \$90,503,131 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$8,600,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$700,000 shall be from the Wolf Depredation Compensation Fund created in Section 33-1-128 (2)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

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			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Special Purpose						
Snowmobile Program	1,052,965			1,052,965 ^a		
				(1.3 FTE)		
River Outfitters Regulation	157,037			157,037 ^b		
				(0.5 FTE)		
Off-highway Vehicle Program Support	647,079			647,079 ^c		
				(3.0 FTE)		
Off-highway Vehicle Direct Services ⁸¹	6,000,000			6,000,000 ^c		
Stores Revolving Fund	200,000			200,000(I) ^d		
Information Technology	2,605,016			2,605,016 ^e		
Severance Tax for Aquatic Nuisance Species	4,006,005			4,006,005 ^f		
Game Damage Claims and Prevention	1,282,500			1,282,500 ^g		
Grants and Habitat Partnerships ⁸²	2,375,000			2,375,000 ^h		
Outdoor Equity Grant Program ⁸³	4,000,000			4,000,000 ⁱ		
Asset Maintenance and Repairs ⁸⁴	10,100,000			10,100,000 ^j		
Annual Depreciation-lease Equivalent Payment	795,387		651,475	143,912 ^k		
Beaver Park Dam Repayment	333,334			333,334 ^g		
Chatfield Reallocation Repayment	276,700			276,700 ^g		

^d Of this amount, an estimated \$10,000,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,350,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$250,000 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., an estimated \$53,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S., and an estimated \$31,700 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2).

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Operating Expenses	706,347					
River Decision Support Systems	581,911					
	(4.0 FTE)					
	<u>7,588,173</u>			7,588,173 ^a		

^a Of this amount, \$6,459,669 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$836,917 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1)(a), C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(B) Special Purpose

Water Conservation Development and Management	1,567,321			1,567,321 ^a		
Federal Emergency Management Assistance	559,269			84,906 ^a		474,363(I)
	(4.0 FTE)					
Interbasin Compacts	1,255,874			1,255,874 ^b		
				(3.7 FTE)		
Platte River Basin Cooperative Agreement	268,003			268,003 ^c		
				(1.0 FTE)		
Indirect Cost Assessment	<u>757,706</u>			562,889 ^a		194,817(I)
	4,408,173					

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107 (1), C.R.S., and \$514,707 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107 (1), C.R.S., the amount from the Interbasin Compact Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

^c This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

11,996,346

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(7) DIVISION OF WATER RESOURCES						
(A) Division Operations						
Water Administration	29,129,967 (261.5 FTE)		28,272,129	856,089 ^a		1,749(I)
Well Inspection	385,950			385,950 ^b (3.0 FTE)		
Satellite Monitoring System	578,252 (2.0 FTE)			578,252 ^c		
Federal Grants	230,000					230,000(I)
River Decision Support Systems	215,893			215,893 ^d (2.0 FTE)		
	<u>30,540,062</u>					

^a Of this amount, \$809,089 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

^c Of this amount, an estimated \$380,236 shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S. and \$198,016 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a).

^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

(B) Special Purpose

Dam Emergency Repair	50,000			50,000 ^a		
Indirect Cost Assessment	59,635			37,448 ^b		22,187(I)
	<u>109,635</u>					

^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b Of this amount, \$20,528 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$16,920 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

30,649,697

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(8) DIVISION OF FORESTRY						
Colorado State Forest Service at Colorado State University	114,384		114,384			
Forest Restoration and Wildfire Risk Mitigation Grant Program	8,000,000		8,000,000			
Healthy Forests and Vibrant Communities	2,245,640		2,245,640			
	<u>10,360,024</u>					
TOTALS PART XV (NATURAL RESOURCES)		<u>\$495,319,300</u>	<u>\$58,915,963</u>	<u>\$379,614,435^a</u>	<u>\$10,611,536^b</u>	<u>\$46,177,366^c</u>

^a Of this amount, \$37,566,136 contains an (I) notation and an estimated \$21,205,882 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

^b Of this amount, \$1,156,481 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 76 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating Expenses.
- 77 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.
- 78 Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Energy and Carbon Management Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Energy and Carbon Management Commission.

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	\$	\$	\$	\$	\$	\$
79	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the management of gray wolves, and not the reintroduction of new wolves.					
<u>79a</u>	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that funding for the reintroduction of new wolves is intended to only come from gifts, grants, and donations and statutorily allowable cash funds.					
80	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that the portion of these funds that are intended to be appropriated for the implementation of Proposition 114 not be spent on any future wolf reintroduction unless and until all state funded preventative measures discussed by the Parks and Wildlife Commission as part of its denial of a citizen petition to halt wolf reintroduction during its January 8, 2025, meeting are implemented to the highest degree possible to assist owners of livestock in preventing and resolving conflicts between gray wolves and livestock. These measures specifically include, but are not limited to, placement of an appropriate number of trained range riders in all the areas where wolves are physically located to assist owners of livestock in preventing and resolving conflicts between gray wolves and livestock, development and implementation of depredation response operation teams proximate to such areas, deployment of additional nonlethal conflict techniques, and implementation of site assessment and collaboration with the Colorado Department of Agriculture on carcass management programs to minimize attractants.					
<u>80a</u>	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that \$2.0 million of this appropriation from the Wildlife Cash Fund be used for programs similar to those for the Species Conservation Trust Fund described in Section 24-33-111 (3)(b)(I) and (3)(b)(II), C.R.S. The funds appropriated for this purpose remain available for expenditure until the close of the 2028-29 state fiscal year.					
81	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.					
82	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.					
83	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.					
84	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.					