

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
1							
2							
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	311,194		311,194			
7				(2.0 FTE)			
8	General Department and						
9	Program Administration	4,252,945		1,792,802	177,081 ^a	2,283,062 ^b	
10				(12.2 FTE)	(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,212,518			2,212,518(I) ^c		
13					(25.0 FTE)		
14	Division of On-line						
15	Learning	359,549			359,549 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.3 FTE)		
2	Health, Life, and Dental	4,834,978	1,802,970		653,174 ^e	429,949 ^f	1,948,885(I)
3	Short-term Disability	77,458	25,329		11,387 ^e	8,124 ^f	32,618(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	2,054,352	675,152		301,250 ^e	214,983 ^f	862,967(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	2,032,954	668,120		298,112 ^e	212,744 ^f	853,978(I)
9	Salary Survey	6,591	6,591				
10	Workers' Compensation	506,964	193,794		65,432 ^e	43,115 ^f	204,623(I)
11	Legal Services for 6,071						
12	hours	577,049	264,429		293,610(I) ^e	19,010 ^g	
13	Administrative Law Judge						
14	Services	224,252			185,545(I) ^e	38,707 ^h	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	108,806	108,806				
4	Leased Space	918,507	63,222		168,459 ⁱ	20,213 ^f	666,613(I)
5	Capitol Complex Leased						
6	Space	723,654	159,143		83,204 ^e	115,415 ^f	365,892(I)
7	Reprinting and Distributing						
8	Laws Concerning						
9	Education	35,480			35,480 ^j		
10							
11	(B) Information Technology						
12	Information Technology						
13	Services	4,051,818	1,425,355		2,000,000 ^k	626,463 ^l	
14			(21.3 FTE)			(6.9 FTE)	
15	Payments to OIT	340,453	176,332			164,121 ^f	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	282,536	107,278		35,374 ^m	139,884 ⁿ	
2	Information Technology						
3	Asset Maintenance	862,146	862,146				
4	Disaster Recovery	19,722	19,722				
5							
6							
7	(C) Assessments and Data Analyses						
8	Colorado Student						
9	Assessment Program	33,112,688			26,229,332 ^d		6,883,356(I) ^o
10					(5.0 FTE)		(6.8 FTE)
11	Federal Grant for State						
12	Assessments and Related						
13	Activities	2,247,224					2,247,224(I) ^o
14							(5.7 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Longitudinal Analyses of						
2	Student Assessment Results	691,277	393,277		298,000 ^d		
3			(3.6 FTE)				
4	Basic Skills Placement or						
5	Assessment Tests	50,000			50,000 ^d		
6	Preschool to Postsecondary						
7	Education Alignment	630,153	35,400		594,753 ^d		
8			(0.5 FTE)		(3.5 FTE)		
9	Educator Effectiveness						
10	Unit Administration	1,865,610	1,736,357		129,253 ^d		
11			(11.5 FTE)		(1.0 FTE)		
12	Educator Effectiveness						
13	Implementation	1,200,000					1,200,000(I)
14							(4.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Accountability and						
2	Improvement Planning	1,732,237	1,181,905				550,332(I)
3			(4.6 FTE)				(6.8 FTE)
4							
5	(D) State Charter School Institute						
6	State Charter School						
7	Institute Administration,						
8	Oversight, and						
9	Management	2,831,760				2,831,760(I) ^p	
10						(11.7 FTE)	
11	Institute Charter School						
12	Assistance Fund	460,000			460,000 ^q		
13	Other Transfers to Institute						
14	Charter Schools	6,500,000				6,500,000(I) ^r	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer of Federal Money						
2	to Institute Charter Schools	7,600,000				7,600,000(I) ^f	
3						(4.5 FTE)	
4	Department						
5	Implementation of Section						
6	22-30.5-501 et seq., C.R.S.	227,505				227,505 ^p	
7						(1.6 FTE)	

9 ^a This amount shall be from general education development program fees.

10 ^b Of this amount, \$1,822,662 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$460,400

11 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

12 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S. These amounts are shown for informational purposes only because the

13 Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

14 ^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State

15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e Of these amounts, \$627,253 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$315,991(I) shall be from the Educator Licensure
2 Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., \$215,298 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$208,462 shall be from the Public
3 School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$29,896 shall be from general education development program fees, and \$15,659 shall be from
4 the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund
5 are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown
6 for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

7 ^f Of these amounts, \$630,700 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$577,964
8 is estimated to be transferred from various appropriations to the Department of Education.

9 ^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this
10 department.

11 ^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this
12 department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ⁱ Of this amount, it is estimated that \$74,716(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., \$51,984 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$23,920 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$14,849 shall be from various grants and donations, and \$2,990 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^k This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^l Of this amount, \$526,039 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^m This amount shall be from various sources of cash funds.

ⁿ This amount shall be transferred from various sources of reappropriated funds.

^o These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

2 ^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

3 ^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

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5 **(E) Indirect Cost Assessment**

6 Indirect Cost Assessment	549,469				321,464(I) ^a		228,005(I)
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7

8 ^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for
9 informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

10

		84,491,849					
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12

13 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

14 **(A) Public School Finance**

15 Administration	1,776,557				155,354 ^a	1,621,203 ^b	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(0.9 FTE)	(17.0 FTE)	
2	State Share of Districts'						
3	Total Program Funding ⁵	4,115,002,841	2,717,820,995	873,835,000 ^e	523,346,846 ^d		
4	Hold-harmless Full-day						
5	Kindergarten Funding	7,922,486			7,922,486 ^e		
6	District Per Pupil						
7	Reimbursements for						
8	Juveniles Held in Jail	10,000			10,000 ^e		
9	At-risk Supplemental Aid	5,094,358			5,094,358 ^f		
10	At-risk Per Pupil						
11	Additional Funding	5,000,000			5,000,000 ^f		
12		<u>4,134,806,242</u>					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$72,025 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$467,093,497 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$56,253,349 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,855,831 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

^e These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Categorical Programs						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	322,663,964		71,572,347	95,565,575 ^a	104,043 ^b	155,421,999(I) ^c
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	Proficiency Program	30,024,205		3,101,598	15,684,186 ^a		11,238,421(I) ^d
9							(4.6 FTE)
10	(2) Other Categorical Programs						
11	Public School						
12	Transportation	56,657,903		36,922,227	19,735,676 ^e		
13					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	25,639,363		17,792,850		7,846,513 ^a		
6							
7							
8	12,169,325		5,500,000		6,669,325 ^a		
9					(1.5 FTE)		
10							
11							
12	7,493,560		5,788,807		1,704,753 ^a		
13					(1.0 FTE)		
14							
15	1,076,550		787,645		288,905 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Comprehensive Health						
2	Education	1,005,396	300,000		705,396 ^a		
3					(1.0 FTE)		
4		456,730,266					

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, \$19,285,676 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Grant Programs, Distributions, and Other Assistance						
2	(1) Health and Nutrition						
3	Federal Nutrition Programs	156,554,412	88,564				156,465,848(I)
4			(0.9 FTE)				(8.1 FTE)
5	State Match for School						
6	Lunch Program	2,472,644			2,472,644 ^a		
7	Child Nutrition School						
8	Lunch Protection Program	1,661,258	811,258		850,000 ^b		
9	Start Smart Nutrition						
10	Program Fund	700,000	700,000				
11	Start Smart Nutrition						
12	Program	1,100,000			400,000 ^c	700,000 ^c	
13	Breakfast After the Bell	29,412,780	23,524				29,389,256(I)
14			(0.3 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 97-101 Public School						
2	Health Services	154,008				154,008 ^d	
3						(1.4 FTE)	
4	School Health						
5	Professionals Grant						
6	Program	2,280,833			2,280,833 ^e		
7					(1.0 FTE)		
8	(2) Capital Construction						
9	Division of Public School						
10	Capital Construction						
11	Assistance	1,382,625			1,382,625 ^f		
12					(15.0 FTE)		
13	Public School Capital						
14	Construction Assistance						
15	Board - Lease Payments	65,000,000			65,000,000 ^f		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Cash Grants ⁶	70,000,000			70,000,000 ^f		
4	Financial Assistance						
5	Priority Assessment	200,000			200,000 ^f		
6	State Aid for Charter						
7	School Facilities	25,000,000			25,000,000 ^g		
8	(3) Reading and Literacy						
9	Early Literacy Competitive						
10	Grant Program	5,197,604			5,197,604 ^h		
11					(8.0 FTE)		
12	Early Literacy Program Per						
13	Pupil Intervention Funding	33,242,424			33,242,424 ⁱ		
14					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Assessment						
2	Tool Program	2,987,226			2,987,226 ^b		
3	Adult Education and						
4	Literacy Grant Program	961,444	961,444				
5			(1.0 FTE)				
6	(4) Professional Development and Instructional Support						
7	Content Specialists	469,900			469,900 ^b		
8					(5.0 FTE)		
9	School Bullying Prevention						
10	and Education Cash Fund	900,000			900,000 ^e		
11	Office of Dropout						
12	Prevention and Student						
13	Reengagement	1,017,578			900,000 ^e		117,578(I)
14							(0.9 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for Nationally						
2	Board Certified Teachers	1,384,000			1,384,000 ^b		
3	Quality Teacher						
4	Recruitment Program	3,000,000			3,000,000 ^b		
5	Educator Perception	100,000	100,000				
6	English Language Learners						
7	Technical Assistance	373,245	321,448		51,797 ^b		
8			(4.5 FTE)		(0.5 FTE)		
9	English Language						
10	Proficiency Act Excellence						
11	Award Program	500,000			500,000 ^b		
12	English Language Learners						
13	Professional Development						
14	and Student Support						
15	Program	27,000,000			27,000,000 ^b		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Advanced Placement						
2	Incentives Pilot Program	260,931			260,931 ^b		
3					(0.3 FTE)		
4	School Turnaround Leaders						
5	Development Program	2,000,991			2,000,991 ^b		
6					(1.2 FTE)		
7	<u>Incentives to Teach in</u>						
8	<u>Rural School Districts</u>	<u>500,000</u>	<u>500,000</u>				
9	(5) Facility Schools						
10	Facility Schools Unit and						
11	Facility Schools Board	317,665				317,665 ^j	
12						(3.0 FTE)	
13	Facility School Funding	16,604,845			16,604,845 ^b		
14	(6) Other Assistance						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriated Sponsored						
2	281,611,760				2,702,223 ^k	4,631,407 ^l	274,278,130(I)
3					(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
4	School Counselor Corps						
5	10,000,000				10,000,000 ^b		
6					(2.0 FTE)		
7	BOCES Funding per						
8	3,308,255				3,308,255 ^b		
9					(1.0 FTE)		
10	1,000,000				1,000,000 ^m		
11	Supplemental On-line						
12	480,000				480,000 ⁿ		
13	Interstate Compact on						
14	Educational Opportunity						
15	20,619				20,619 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	College and Career						
2	Readiness	181,145	181,145				
3			(2.0 FTE)				
4	Colorado Student Leaders						
5	Institute	218,825			218,825 ^b		
6		<u>749,557,017</u>					

7 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
8 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

9 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
10 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

11 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from General Fund money
12 appropriated to the Start Smart Nutrition Program Fund line item in FY 2016-17 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.

13 ^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health
14 Services Administration line item in the Executive Director's Office.

15 ^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2) (d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,378,678 from tobacco settlement money that is transferred to the Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$818,926 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

ⁱ This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S.

^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

^k Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements pursuant to Section 22-54-117 (1) (c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund						
2	pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
3							
4	(D) Indirect Cost Assessment						
5	Indirect Cost Assessment	2,308,966			25,000 ^a	55,571 ^b	2,228,395(I)
6							
7	^a This amount shall be from various grants and donations.						
8	^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item						
9	appropriation in the Executive Director's Office.						
10							
11		<u>5,343,402,491</u>					
12							
13	(3) LIBRARY PROGRAMS						
14	Administration	1,077,426	823,566		253,860 ^a		
15			(11.8 FTE)		(2.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Library Funding	3,089,065					3,089,065(I)
2							(23.8 FTE)
3	Colorado Library						
4	Consortium	1,000,000	1,000,000				
5	Colorado Virtual Library	379,796	359,796		20,000 ^a		
6	Colorado Talking Book						
7	Library, Building						
8	Maintenance and Utilities						
9	Expenses	90,660	90,660				
10	Reading Services for the						
11	Blind ⁷	410,000	50,000			360,000 ^b	
12	State Grants to Publicly-						
13	Supported Libraries						
14	Program ⁸	2,500,000	2,500,000				
15	Indirect Cost Assessment	55,327					55,327(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Utilities	602,580					
2	Allocation of State and						
3	Federal Categorical						
4	Program Funding	170,000					
5		(0.4 FTE)					
6	Medicaid Reimbursements						
7	for Public School Health						
8	Services	403,244					
9		(1.5 FTE)					
10		<u>13,766,245</u>	11,582,107			2,184,138 ^a	

12 ^a Of this amount, \$1,575,894 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$403,244 shall
13 be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000
14 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs
15 line item appropriation in the Assistance to Public Schools section of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
	(B) Special Purpose						
3	Fees and Conferences	120,000					
4	Outreach Services	1,025,000					
5		(6.2 FTE)					
6	Tuition from Out-of-state						
7	Students	200,000					
8	Grants	1,202,331					
9		(9.0 FTE)					
10		<u>2,547,331</u>			1,075,000 ^a	1,472,331 ^b	

12 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
13 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

14 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	16,313,576					
TOTALS PART III						
(EDUCATION)	<u>\$5,452,810,190</u>	<u>\$2,891,689,305</u>	\$873,835,000 ^a	<u>\$1,005,881,952^b</u>	<u>\$33,075,421^c</u>	<u>\$648,328,512^d</u>

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$3,403,844 contains an (I) notation.

^c Of this amount, \$16,931,760 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2016-17. It is the intent of the General Assembly that the Department of Education be authorized to utilize

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 up to \$3,737,250 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated
 2 550 FTE participants funded at a rate of \$6,795 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

3
 4 6 Department of Education, Assistance to Public Schools, Public School Finance, Grant Programs, Distributions, and Other Assistance, Capital Construction,
 5 Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close
 6 of FY 2018-19, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Public School Capital
 7 Construction Assistance Fund.

8
 9 7 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for
 10 the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$360,000 of this appropriation be used to provide access
 11 to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital
 12 transmissions of nationally published and produced materials.

13
 14 8 Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants
 15 provided through this line item be used to support efforts to improve early literacy.