

1 **SECTION 12. Appropriation to the department of education**
2 **for the 2014-15 state fiscal year - release of restrictions.** (1) For the
3 2014-15 state fiscal year, \$836,508 is appropriated to the department of
4 education. This appropriation is from the state public school fund created
5 in section 22-54-114 (1), C.R.S., and is for the payment of
6 overexpenditures of the line item appropriation for the state share of
7 districts' total program funding contained in Part III of section 2 of
8 chapter 420 (HB 14-1336), Session Laws of Colorado 2014, as amended
9 by section 21 of chapter 243 (HB14-1292) and section 28 of chapter 244,
10 (HB14-1298), Session Laws of Colorado 2014, and by section 3 of
11 chapter 14 (SB15-166), Session Laws of Colorado 2015.

12 (2) In accordance with section 24-75-109 (4) (a), C.R.S., all
13 restrictions on funds for the state share of districts' total program funding
14 for the 2015-16 state fiscal year are released.

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16 **SECTION 13. Appropriation to the department of human**
17 **services for the fiscal year beginning July 1, 2014.** In Session Laws of
18 Colorado 2014, **amend** section 10 (1) (c) of chapter 259, (HB 14-1317),
19 as section 10 (1) (c) is amended by section 21 of chapter 364, (SB15-
20 234), Session Laws of Colorado 2015, as follows:

21 Section 10. **Appropriation.** (1) In addition to any other

1 appropriation, there is hereby appropriated to the department of human
2 services, for the fiscal year beginning July 1, 2014, the sum of
3 \$9,922,744, or so much thereof as may be necessary, to be allocated for
4 the implementation of this act as follows:

5 (c) \$1,216,781 federal funds for modifications to the child care
6 automated tracking system. Of these funds, ~~\$897,000~~ \$455,000 shall
7 remain available until June 30, ~~2016~~ 2017.

8

9 **SECTION 14. Appropriation to the department of health care**
10 **policy and financing for the fiscal year beginning July 1, 2015.** In
11 Session Laws of Colorado 2015, **amend** section 5 (1) of chapter 234, (HB
12 15-1186), as the introductory portion to section 5 (1) and section 5 (1) (b)
13 are amended by Section 3 of HB 16-1240 as follows:

14 Section 5. **Appropriation.** (1) For the 2015-16 state fiscal year,
15 ~~\$3,603,089~~ \$367,564 is appropriated to the department of health care
16 policy and financing. This appropriation consists of \$367,564 from the
17 general fund that is subject to the "(M)" notation as defined in the general
18 appropriation act for the same fiscal year ~~and \$3,235,525 from the~~
19 ~~Colorado autism treatment fund created in section 25.5-6-805(1), C.R.S.~~
20 YEAR. To implement this act, the department may use this appropriation
21 for the expansion of the children with autism waiver program as follows:

1 (a) \$57,868 general fund for personal services related to general
2 administration;

3 (b) ~~\$3,400,371, which consists of \$164,846 general fund and~~
4 ~~\$3,235,525 from the Colorado autism treatment fund created in section~~
5 ~~25.5-6-805 (1), C.R.S., for medical services premiums; and~~

6 (c) \$144,850 general fund for behavioral health capitation
7 payments related to behavioral health community programs.

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9 **SECTION 15. Appropriation to the department of human**
10 **services for the fiscal year beginning July 1, 2015.** In Session Laws of
11 Colorado 2015, **amend** section 21 (5) of chapter 271, (HB 15-1367), as
12 follows:

13 Section 21. **Appropriation.** (5) (a) For the 2015-16 state fiscal
14 year, \$1,000,000 is appropriated to the youth mentoring services cash
15 fund created in section 26-6.8-104 (6), C.R.S. This appropriation is from
16 the proposition AA refund account in the general fund. The department
17 of human services is responsible for the accounting related to this
18 appropriation.

19 (b) For the 2015-16 state fiscal year, \$1,000,000 is appropriated
20 to the department of human services. This appropriation is from
21 reappropriated funds in the youth mentoring services cash fund under

1 paragraph (a) of this subsection (5). The department may use the
2 appropriation for the provision of youth mentoring services in accordance
3 with section 26-6.8-104, C.R.S. ANY MONEY APPROPRIATED IN THIS SECTION
4 NOT EXPENDED PRIOR TO JULY 1, 2016, IS FURTHER APPROPRIATED TO THE
5 DEPARTMENT FOR THE 2016-17 STATE FISCAL YEAR FOR THE SAME PURPOSE.
6

7 **SECTION 16. Appropriation to the judicial department for**
8 **the fiscal year beginning July 1, 2015.** In Session Laws of Colorado
9 2015, **amend** section 17 of chapter 264, (SB 15-204), as the introductory
10 portion to section 17 (2) and section 17 (2) (c) are amended by section 2
11 of HB 16-1243, as follows:

12 **Section 17. Appropriation - adjustments to 2015 long bill.**

13 (1) To implement this act, the general fund appropriation made in the
14 annual general appropriation act for the 2015-16 state fiscal year to the
15 department of human services for the child protection ombudsman is
16 decreased by \$270,372.

17 (2) For the 2015-16 state fiscal year, ~~\$372,653~~ \$551,624 is
18 appropriated to the judicial department. This appropriation is from the
19 general fund and is based on an assumption that the department will
20 require an additional 2.2 FTE. To implement this act, the department may
21 use this appropriation as follows:

1 (a) \$10,000 for general courts administration, which amount is
2 based on an assumption that the department will require an additional 0.2
3 FTE;

4 (b) ~~\$133,812~~ \$299,312 for courthouse capital and infrastructure
5 maintenance; and

6 (c) ~~\$228,841~~ \$242,312 for the office of the child protection
7 ombudsman, which amount is based on an assumption that the office will
8 require an additional 2.0 FTE.

9

10 **SECTION 17. Appropriation to the department of public**
11 **safety for the fiscal year beginning July 1, 2015.** In Session Laws of
12 Colorado 2015, **amend** section 10 of chapter 199, (SB 15-014), as
13 follows:

14 Section 10. **Appropriation.** For the 2015-16 state fiscal year,
15 \$60,000 is appropriated to the department of public safety for use by the
16 Colorado crime information center. This appropriation is from the
17 marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To
18 implement this act, the department of public safety may use this
19 appropriation for the collection of medical marijuana information. THIS
20 AMOUNT SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2017.

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1 **SECTION 18. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.