

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5			Offender Records Management			
6			System (DeCORuM)	6,140,514		
7						
8			(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY			
9			Modernizing Aging IT Systems	15,103,996		
10						
11			(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
12			Medicaid Enterprise Solutions Re-			
13			Procurement	52,552,516	6,043,541	46,508,975(I)
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Information Management Systems					
3	and Data Reporting	2,093,951	2,093,951			
4						
5	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
6	Conveyance Database	693,000		693,000 ^a		
7	Vocational Rehabilitation Case					
8	Management System	4,677,866			996,386 ^b	3,681,480(I)
9		<u>5,370,866</u>				
10						
11	^a This amount shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S.					
12	^b This amount shall be from programmatic indirect cost recoveries.					
13						
14	(6) DEPARTMENT OF PERSONNEL					
15	Payroll Modernization	14,249,228	14,249,228			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
3	Stationary Sources Solution					
4	Modernization	4,530,695		4,530,695 ^a		
5	Vital Event System of Colorado					
6	(VESCO)	1,410,064	1,410,064			
7		5,940,759				
8						
9	^a This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.					
10						
11		101,451,830				
12						
13						
14	TOTALS PART I					
15	(STATE AGENCIES)	\$101,451,830	\$45,041,294	\$5,223,695	\$996,386	\$50,190,455

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ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$

PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Community College of Aurora

Improving Server Room	885,833	814,740	71,093 ^a
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^a This amount shall be from unrestricted institutional reserves.

(B) Community College of Denver

Classroom and Conference Room			
Technology	1,731,807	1,627,899	103,908 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from unrestricted institutional reserves.					
2						
3	(C) Colorado Mesa University					
4	ERP Modernization	3,660,000	3,290,340	369,660 ^a		
5						
6	^a This amount shall be from unrestricted institutional reserves.					
7						
8	(D) Colorado State University					
9	Network Hardware Upgrade	2,992,445	2,244,053	748,392 ^a		
10						
11	^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					
12						
13	(E) Fort Lewis College and Western Colorado University					
14	Next Generation Wifi	1,835,702	1,760,438	75,264 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.					
2						
3	(F) Front Range Community College					
4	Network and IT Security Upgrade	3,800,000	3,420,000	380,000 ^a		
5						
6	^a This amount shall be from unrestricted institutional reserves.					
7						
8	(G) Metropolitan State University of Denver					
9	Reimagining the Campus Digital					
10	Experience	1,656,837	1,000,000	656,837 ^a		
11	Network Infrastructure					
12	Modernization	1,295,000	795,000	500,000 ^a		
13		<u>2,951,837</u>				
14						
15	^a These amounts shall be from institution general fund reserves and student technology fees.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(INFORMATION					
3	TECHNOLOGY PROJECTS)	\$120,656,327	\$61,285,415	\$8,184,071	\$996,386	\$50,190,455 ^a
4						

5 ^a This amount contains an (I) notation.

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