

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

PART XI

2

LEGISLATIVE DEPARTMENT

3

4

(1) LEGISLATIVE COUNCIL

5

Property Tax Study pursuant to

6

Section 39-1-104 (16), C.R.S. 676,000

7

Cost of Living Analysis

8

pursuant to Section

9

22-54-104 (5)(c)(III)(A), C.R.S. 250,000

10

Ballot Analysis 1,400,000

11

2,326,000 2,076,000 250,000^a

12

13

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-

14

104 (5)(c)(III)(B), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) GENERAL ASSEMBLY						
2	Workers' Compensation	30,204					
3	Legal Services	13,995					
4	Payment to Risk Management						
5	and Property Funds	65,621					
6	Maintenance of Legislative						
7	Space	2,387,783					
8	CORE Operations	36,274					
9		2,533,877	2,533,877				
10							
11							
12	TOTALS PART XI						
13	(LEGISLATIVE)	\$4,859,877	\$4,609,877			\$250,000	
14							