

HOUSE COMMITTEE OF REFERENCE REPORT

April 30, 2018

Chairman of Committee

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1376 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend printed bill, page 3, line 2, after "report - " insert "**fees - cash fund -**".
- 3 Page 4, line 2, before "AND" insert "CARBON MONOXIDE DETECTORS,".
- 4 Page 6, after line 10 insert:

5 "(4) ON OR BEFORE SEPTEMBER 30, 2018, THE STATE HOUSING
6 BOARD, CREATED IN SECTION 24-32-706, SHALL ESTABLISH THE AMOUNT
7 OF A FEE TO BE CHARGED TO A HOST HOME PROVIDER OR AN INDIVIDUAL
8 RESIDENTIAL SERVICES AND SUPPORTS PROVIDER TO COVER THE DIRECT
9 AND INDIRECT COSTS INCURRED BY THE DIVISION OF HOUSING IN
10 PERFORMING INSPECTIONS PURSUANT TO THIS SECTION. THE DIVISION OF
11 HOUSING SHALL CHARGE THE FEE FOR EACH INSPECTION THAT IS
12 PERFORMED. THE STATE HOUSING BOARD IS AUTHORIZED TO ADJUST THE
13 FEE ANNUALLY TO REFLECT CHANGES IN THE COSTS ASSOCIATED WITH
14 INSPECTIONS. MONEY COLLECTED FROM THE FEES SHALL BE DEPOSITED IN
15 THE INDIVIDUAL RESIDENTIAL SERVICES AND SUPPORTS PROVIDERS
16 INSPECTIONS CASH FUND CREATED IN SUBSECTION (5) OF THIS SECTION.
17 (5) (a) THE INDIVIDUAL RESIDENTIAL SERVICES AND SUPPORTS
18 PROVIDERS INSPECTIONS CASH FUND, REFERRED TO IN THIS SECTION AS
19 THE "FUND", IS HEREBY CREATED IN THE STATE TREASURY. THE FUND
20 CONSISTS OF MONEY FROM FEES COLLECTED PURSUANT TO SUBSECTION (4)
21 OF THIS SECTION AND CREDITED TO THE FUND PURSUANT TO SUBSECTION
22 (4) OF THIS SECTION AND ANY OTHER MONEY THAT THE GENERAL

1 ASSEMBLY MAY APPROPRIATE OR TRANSFER TO THE FUND.
2 (b) THE STATE TREASURER SHALL CREDIT ALL INTEREST AND
3 INCOME DERIVED FROM THE DEPOSIT AND INVESTMENT OF MONEY IN THE
4 FUND TO THE FUND. ANY UNEXPENDED AND UNENCUMBERED MONEY
5 REMAINING IN THE FUND AT THE END OF A FISCAL YEAR SHALL REMAIN IN
6 THE FUND.

7 (c) MONEY IN THE FUND IS CONTINUOUSLY APPROPRIATED TO THE
8 DIVISION OF HOUSING IN THE DEPARTMENT OF LOCAL AFFAIRS, WHICH MAY
9 EXPEND MONEY FROM THE FUND FOR THE DIRECT AND INDIRECT COSTS
10 ASSOCIATED WITH RESIDENTIAL INSPECTIONS PERFORMED PURSUANT TO
11 THIS SECTION.".

12 Renumber succeeding subsection accordingly.

13 Page 6, strike lines 18 through 20 and substitute:

14 "(5) THE DEPARTMENT SHALL NOT HIRE STAFF FOR THE
15 IMPLEMENTATION OF THIS SECTION BEFORE MARCH 1, 2019.

16 **SECTION 3. Appropriation.** (1) For the 2018-19 state fiscal
17 year, \$17,215 is appropriated to the department of health care policy and
18 financing. This appropriation is from the general fund. To implement this
19 act, the department may use this appropriation as follows:

20 (a) \$8,563 for use by the office of community living for personal
21 services, which amount is based on an assumption that the office will
22 require an additional 0.3 FTE;

23 (b) \$2,352 for use by the office of community living for operating
24 expenses; and

25 (c) \$6,300 for use by the executive director's office for general
26 professional services and special projects.

27 (2) For the 2018-19 state fiscal year, the general assembly
28 anticipates that the department of health care policy and financing will
29 receive \$17,214 in federal funds to implement this act, which amount is
30 included for informational purposes only. The appropriation in subsection
31 (1) of this section is based on the assumption that the department will
32 receive this amount of federal funds to be used as follows:

33 (a) \$8,563 for use by the office of community living for personal
34 services;

35 (b) \$2,351 for use by the office of community living for operating
36 expenses; and

37 (c) \$6,300 for use by the executive director's office for general
38 professional services and special projects.

16 Page 1, line 103, strike "DISABILITIES." and substitute "**DISABILITIES,**
17 **AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".
