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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	38,281,507			38,218,284 ^a	63,223 ^b	
	(183.5 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,942,606,932	30,000,000		1,289,725,235(I) ^a	1,414,873(I) ^b	621,466,824(I)
	(3,132.3 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$1,170,506,766 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$119,218,469 shall be from various sources including: the Aviation						
2	Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811						
3	(2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund						
4	created in Section 43-1-113.5 (1), C.R.S., and various department sources.						
5	^b This amount shall be funded from various sources of reappropriated funds.						
6							
7	(3) HIGH						
8	PERFORMANCE						
9	TRANSPORTATION						
10	ENTERPRISE	16,942,648			11,342,648(I) ^a	5,600,000(I) ^b	
11					(9.0 FTE)		
12							
13	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
14	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
2	(4), C.R.S.						
3							
4	(4) FIRST TIME DRUNK						
5	DRIVING OFFENDER						
6	ACCOUNT	2,500,000			2,500,000 ^a		
7							
8	^a Of this amount, \$1,500,000 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S., and						
9	\$1,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
10							
11	(5) STATEWIDE BRIDGE						
12	ENTERPRISE	118,140,000			118,140,000(I) ^a		
13						(2.0 FTE)	
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge						
2	Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						
3							
4	(6) MARIJUANA						
5	IMPAIRED DRIVING						
6	PROGRAM	950,000			950,000^		
7							
8	^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
9							
10	(7) SOUTHWEST CHIEF						
11	AND FRONT RANGE						
12	PASSENGER RAIL						
13	COMMISSION	100,000			100,000^		
14						(2.0 FTE)	
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 97 Department of Transportation, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2023-24 state

4 fiscal year.