

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XIV						
2	DEPARTMENT OF NATURAL RESOURCES						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration ⁷⁵						
6	Personal Services	4,010,447				4,010,447 ^a	
7	(41.3 FTE)						
8	Health, Life, and Dental	16,667,226	3,239,669		12,782,471 ^b	312,561 ^a	332,525(I)
9	Short-term Disability	179,974	28,127		142,236 ^b	5,306 ^a	4,305(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	5,976,962	927,662		4,732,346 ^b	174,989 ^a	141,965(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	5,976,962	927,662		4,732,346 ^b	174,989 ^a	141,965(I)
15	PERA Direct Distribution	3,072,937	481,169		2,427,367 ^b	90,765 ^a	73,636(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	4,875,623	607,187		4,061,941 ^b	114,012 ^a	92,483(I)
2	Shift Differential	35,039			35,039 ^b		
3	Workers' Compensation	1,447,792	64,639		1,360,005 ^b	14,324 ^a	8,824(I)
4	Operating Expenses	184,371				184,371 ^a	
5	Legal Services	5,266,199	1,366,765		3,803,800 ^b	20,539 ^a	75,095(I)
6	Administrative Law Judge	615			615 ^b		
7	Payment to Risk						
8	Management and Property						
9	Funds	1,200,854	73,847		1,107,217 ^b	11,831 ^a	7,959(I)
10	Vehicle Lease Payments	4,238,560	294,479		3,845,629 ^b	43,439 ^a	55,013(I)
11	Capital Outlay	1,062,343			1,057,006 ^b		5,337(I)
12	Information Technology						
13	Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
14	Leased Space	1,667,689	666,432		969,540 ^b	7,158 ^a	24,559(I)

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	1,307,278	245,658		664,011 ^b	255,024 ^a	142,585(I)
3	Payments to OIT	14,395,585	2,441,650		10,694,784 ^b	1,126,216 ^a	132,935(I)
4	CORE Operations	923,668	35,534		861,012 ^b	11,112 ^a	16,010(I)
5		<u>72,753,283</u>					

7 ^a Of these amounts, \$5,110,278 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,344,432
 8 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$192,911 shall be from the Department of
 9 Transportation.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	b Of these amounts, an estimated \$27,986,989 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$12,766,526 shall be from the Parks and						
2	Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$5,635,492 shall be from the Oil and Gas Conservation and Environmental Response Fund created						
3	in Section 34-60-122 (5), C.R.S., an estimated \$2,071,657 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated						
4	\$1,968,901 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$1,732,807 shall be from the Severance						
5	Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$345,390 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A),						
6	C.R.S., an estimated \$198,383 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$712,213 shall be from various sources of cash						
7	funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.						
8							
9	(B) Special Programs						
10	Colorado Avalanche						
11	Information Center Program						
12	Costs	1,148,011			478,101 ^a	650,939 ^b	18,971(I)
13		(11.3 FTE)					
14	Indirect Cost Assessment	55,577			55,577 ^a		
15		<u>1,203,588</u>					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, \$410,451 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

^b This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate from the State Highway Fund created in Section 43-1-219, C.R.S.

73,956,871

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,047,124			460,052 ^a		1,587,072(I) ^b
	(20.0 FTE)					
Indirect Cost Assessment	105,411			22,136 ^a		83,275(I) ^b
	<u>2,152,535</u>					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
3	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
4	^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
5							
6							
7	(B) Inactive Mines						
8	Program Costs	1,944,216					
9		(16.3 FTE)					
10	Legacy Mine Hydrology						
11	Projects ⁷⁶	384,636					
12		(1.2 FTE)					
13	Reclamation of Forfeited						
14	Mine Sites ⁷⁷	121,162					
15		(0.3 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	125,345					
2		2,575,359			1,159,873 ^a		1,415,486(I)
3							
4	^a Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$514,954 shall be from the Severance Tax Operational Fund						
5	created in Section 39-29-109 (2)(b), C.R.S., and \$121,162 shall be from the special account in the Reclamation Warranty and Forfeiture Fund created in Section 34-32-122 (1)(a), C.R.S.,						
6	for the purpose of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited. The appropriation from the Severance Tax						
7	Operational Fund is made in accordance with allocations specified in 39-29-109.3 (1)(c), C.R.S.						
8							
9	(C) Minerals						
10	Program Costs	2,341,423					
11		(23.0 FTE)					
12	Indirect Cost Assessment	112,839					
13		2,454,262			2,454,262 ^a		
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ Of this amount, \$1,406,471 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation						
2	Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3						
3	(1)(c), C.R.S.						
4							
5	(D) Mines Program						
6	Colorado and Federal Mine						
7	Safety Program	551,261			361,616^		189,645(I)
8		(4.0 FTE)					
9	Blaster Certification						
10	Program	120,635			28,092^		92,543(I)
11		(1.0 FTE)					
12	Indirect Cost Assessment	18,701			8,974^		9,727(I)
13		<u>690,597</u>					
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$351,676 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active						
2	and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations						
3	specified in Section 39-29-109.3 (1)(c), C.R.S.						
4	^b These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
5	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
6							
7	(E) Emergency Response						
8	Costs	100,000			100,000 ^a		
9							
10	^a This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
11	accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
12							
13		7,972,753					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) OIL AND GAS CONSERVATION COMMISSION						
3	Program Costs	13,069,570			13,069,570 ^a		
4					(133.3 FTE)		
5	Underground Injection						
6	Program	96,559					96,559(I)
7							(2.0 FTE)
8	Plugging and Reclaiming						
9	Orphaned Wells ⁷⁸	5,011,000			5,011,000 ^b		
10	Environmental Assistance						
11	and Complaint Resolution	312,033			312,033 ^b		
12	Emergency Response ⁷⁹	750,000			750,000 ^b		
13	Special Environmental						
14	Protection and Mitigation						
15	Studies ⁸⁰	325,000			325,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	513,401			513,401 ^b		
2		20,077,563					
3							
4	^a Of this amount, \$6,921,503 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the						
5	Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified						
6	in Section 39-29-109.3 (1)(a), C.R.S.						
7	^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.						
8							
9							
10	(4) STATE BOARD OF LAND COMMISSIONERS						
11	Program Costs	4,789,271					
12		(42.0 FTE)					
13	Public Access Program						
14	Damage and Enhancement						
15	Costs	225,000					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	250,190					
2		5,264,461			5,039,461 ^a	225,000 ^b	
3							
4	^a Of this amount, \$4,964,461 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of						
5	Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
6	^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash						
7	Fund created in Section 33-1-112 (1)(a), C.R.S.						
8							
9	(5) DIVISION OF PARKS AND WILDLIFE						
10	(A) Colorado Parks and Wildlife Operations						
11	State Park Operations	36,876,174	150,000		36,281,368 ^a		444,806(I) ^b
12		(260.1 FTE)					
13	Wildlife Operations	84,377,714			65,203,031 ^a		19,174,683(I)
14		(621.6 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vendor Commissions,						
2	Fulfillment Fees, and Credit						
3	Card Fees	14,555,758			14,555,758 ^c		
4		135,809,646					

^a Of these amounts, \$55,688,031 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$27,112,964 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$2,200,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement						
2	to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State Parks, and is shown for informational purposes only.						
3	^c Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor						
4	Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1),						
5	C.R.S., an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall						
6	be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section						
7	33-14-106, C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes						
8	only.						
9							
10	(B) Special Purpose						
11	Snowmobile Program	1,015,295			1,015,295 ^a		
12					(1.3 FTE)		
13	River Outfitters Regulation	150,541			150,541 ^b		
14					(0.5 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Off-highway Vehicle						
2	Program Support	570,631			570,631 ^e		
3					(3.0 FTE)		
4	Off-highway Vehicle Direct						
5	Services ⁸¹	4,000,000			4,000,000 ^e		
6	Federal Grants	750,000					750,000(I) ^d
7	Stores Revolving Fund	200,000			200,000(I) ^e		
8	Information Technology	2,605,016			2,605,016 ^f		
9	Trails Grants	2,200,000			1,800,000(I) ^g		400,000(I)
10	Aquatic Nuisance Species						
11	Program	3,916,497			3,916,497(I) ^h		
12					(4.0 FTE)		
13	Game Damage Claims and						
14	Prevention	1,282,500			1,282,500 ⁱ		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Habitat Partnership						
2	Program	2,517,245			2,517,245 ^(I) ^j		
3					(3.0 FTE)		
4	Grants and Habitat						
5	Partnerships ⁸²	1,625,000			1,625,000 ^k		
6	Asset Maintenance and						
7	Repairs ⁸³	5,100,000			5,100,000 ^l		
8	Annual Depreciation-lease						
9	Equivalent Payment	31,680			31,680 ^l		
10	Beaver Park Dam						
11	Repayment	333,333			333,333 ⁱ		
12	Chatfield Reallocation						
13	Repayment	276,700			276,700 ⁱ		
14	Indirect Cost Assessment	4,527,546			3,826,037 ^m		701,509 ^(I)
15		31,101,984					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.						
3	^b Of this amount, \$112,041 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund						
4	created in Section 33-10-111 (1), C.R.S.						
5	^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.						
6	^d This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for						
7	informational purposes only.						
8	^e This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriation and is shown for informational purposes only.						
9	^f Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article						
10	XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously						
11	appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.						
12	^g Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery						
13	proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors						
14	Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^h This amount shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I) and is shown for informational purposes only						
2	as it is continuously appropriated to the Division of Parks and Wildlife.						
3	ⁱ These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
4	^j This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated						
5	to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.						
6	^k Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps pursuant						
7	to Section 33-4-102.5 (3)(a), C.R.S.						
8	^l Of these amount, \$3,021,081 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$2,110,599(I) shall be from lottery proceeds pursuant to Section 3						
9	of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for						
10	informational purposes only.						
11	^m Of this amount, \$2,370,419 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,277,691 shall be from the Parks and Outdoor Recreation Cash Fund						
12	created in Section 33-10-111 (1), C.R.S., and \$177,927 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the						
13	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.						
14							
15	166,911,630						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2 (6) COLORADO WATER CONSERVATION BOARD

3 (A) Administration

4	Personal Services	3,355,784
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5 (31.0 FTE)

6	Operating Expenses	536,887
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7 River Decision Support

8	Systems	492,071
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9 (4.0 FTE)

10	4,384,742	4,384,742 ^a
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12 ^a Of this amount, \$4,049,405 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife
13 Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation
14 from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

13 Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation
14 from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

14 from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

14

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Intrastate Water						
3	Management and						
4	Development	470,464			470,464 ^a		
5	Federal Emergency						
6	Management Assistance	165,912			13,732 ^a		152,180(I)
7		(2.0 FTE)					
8	Weather Modification	25,000			25,000(I) ^b		
9	Water Conservation						
10	Program	397,740			397,740 ^a		
11					(4.0 FTE)		
12	Water Efficiency Grant						
13	Program	604,956			604,956 ^c		
14					(1.0 FTE)		
15	Severance Tax Fund	1,275,500			1,275,500 ^d		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interbasin Compacts	1,168,169			1,168,169 ^e		
2					(3.7 FTE)		
3	Platte River Basin						
4	Cooperative Agreement	246,212			246,212 ^f		
5					(1.0 FTE)		
6	Colorado Watershed						
7	Protection Fund	90,000			90,000(I) ^g		
8	Indirect Cost Assessment	669,339			597,145 ^a		72,194(I)
9		<u>5,113,292</u>					
10							
11	^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
12	^b This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado						
13	Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.						
14	^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$106,168 shall be from the Colorado Water						
15	Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
2	accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.						
3	^e Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$427,002 shall be from reserves in the Colorado						
4	Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee						
5	Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.						
6	^f This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.						
7	^g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1), C.R.S., which is continuously appropriated pursuant to Section 39-22-2403 (2)(b),						
8	C.R.S., and is shown for informational purposes only.						
9							
10		9,498,034					
11							
12	(7) DIVISION OF WATER RESOURCES						
13	(A) Division Operations						
14	Water Administration	22,409,122	21,687,521		721,601 ^a		
15	(247.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Well Inspection	379,038			379,038 ^b		
2					(3.0 FTE)		
3	Satellite Monitoring System	575,204	194,968		380,236 ^c		
4		(2.0 FTE)					
5	Federal Grants	230,000					230,000(I)
6	River Decision Support						
7	Systems	212,467			212,467 ^d		
8					(2.0 FTE)		
9		23,805,831					

11 ^a Of this amount, \$674,601 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board
12 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

13 ^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

14 ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

15 ^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

(B) Special Purpose

Dam Emergency Repair	50,000				50,000 ^a		
Indirect Cost Assessment	76,360				67,566 ^b		8,794(I)
	126,360						

^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b Of this amount, \$53,166 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$14,400 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

23,932,191

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIV						
2	(NATURAL						
3	RESOURCES)						
4		<u>\$307,613,503</u>	<u>\$33,464,597</u>	<u></u>	<u>\$239,942,706^a</u>	<u>\$7,523,560</u>	<u>\$26,682,640^b</u>

5 ^a Of this amount, \$25,224,476 contains an (I) notation, and an estimated \$14,924,828 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

6 ^b This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

9 75 Department of Natural Resources, Executive Director's Office, Administration - In addition to the transfer authority provided in Section 24-75-108, C.R.S.,
10 the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating
11 Expenses.

13 76 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation
14 remains available until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.

16 77 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	remains available until the completion of the project or the close the 2021-22 state fiscal year, whichever comes first.						
2							
3	78	Department of Natural Resources, Oil and Gas Conservation Commission, Plugging and Reclaiming Orphaned Wells -- This appropriation remains available					
4	for expenditure until the close of the 2020-21 state fiscal year.						
5							
6	79	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It the General Assembly's intent that this appropriation					
7	be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation						
8	is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and						
9	that call for immediate action by the Oil and Gas Conservation Commission.						
10							
11	80	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the General					
12	Assembly's intent that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage						
13	mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent studies.						
14							
15	81	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services -					
16	This appropriation remains available for expenditure until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.						
17							

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	82	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships - This appropriation remains available					
2		for expenditure until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.					
3							
4	83	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs - This appropriation remains available					
5		for expenditure until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.					
6							