

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VII						
2	DEPARTMENT OF HIGHER EDUCATION						
3							
4	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
5	Health, Life, and Dental	3,340,914	956,496		1,617,180 <sup>a</sup>	24,042 <sup>b</sup>	743,196(I)
6	Short-term Disability	30,733	9,780		15,067 <sup>a</sup>	135 <sup>b</sup>	5,751(I)
7	Paid Family and Medical						
8	Leave Insurance	92,197	29,342		45,197 <sup>a</sup>	404 <sup>b</sup>	17,254(I)
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	2,048,800	652,048		1,004,364 <sup>a</sup>	8,972 <sup>b</sup>	383,416(I)
12	Salary Survey	740,313	237,170		360,864 <sup>a</sup>	3,265 <sup>b</sup>	139,014(I)
13	Step Pay	678,931	205,129		333,799 <sup>a</sup>	3,201 <sup>b</sup>	136,802(I)
14	PERA Direct Distribution	546,970	206,187		211,781 <sup>a</sup>	3,292 <sup>b</sup>	125,710(I)
15	Shift Differential	5,747			5,747 <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	93,440			66,930 <sup>a</sup>	26,510 <sup>b</sup>	
2	Legal Services	138,115	47,684		87,505 <sup>a</sup>	2,926 <sup>b</sup>	
3	Administrative Law Judge						
4	Services	574	574				
5	Payment to Risk						
6	Management and Property						
7	Funds	942,020			921,225 <sup>a</sup>	20,795 <sup>b</sup>	
8	Leased Space	452,188	20,014		120,207 <sup>a</sup>	311,967 <sup>b</sup>	
9	Payments to OIT	891,590	323,749		448,574 <sup>a</sup>	116,770 <sup>b</sup>	2,497(I)
10	CORE Operations	53,592			19,981 <sup>a</sup>	33,611 <sup>b</sup>	
11		10,056,124					
12							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of these amounts, \$3,224,094 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$2,034,327 shall be from various						
2	sources of cash funds. Of the amount from the State Historical Fund, \$2,471,919 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201						
3	(5)(c)(I)(B), C.R.S., and \$752,175 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources						
4	of cash funds, \$807,320 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$129,264 is estimated to be from the Private Occupational Schools						
5	Fund created in Section 23-64-122 (1), C.R.S., \$118,801 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$978,942 is from						
6	various cash funds.						
7	<sup>b</sup> These amounts shall be from statewide indirect cost recoveries.						
8							
9	<b>(2) COLORADO COMMISSION ON HIGHER EDUCATION AND</b>						
10	<b>HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS</b>						
11	<b>(A) Administration</b>						
12	Administration	5,396,749	5,089,487		202,082 <sup>a</sup>	105,180 <sup>b</sup>	
13			(37.5 FTE)		(0.4 FTE)	(1.0 FTE)	
14							
15	<sup>a</sup> This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section for assistance						
2	in aligning public education with postsecondary and workforce readiness standards.						
3							
4	<b>(B) Division of Private</b>						
5	<b>Occupational Schools</b>	1,018,025			1,018,025 <sup>a</sup>		
6					(10.3 FTE)		
7							
8	<sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.						
9							
10	<b>(C) Special Purpose</b>						
11	Western Interstate						
12	Commission for Higher						
13	Education (WICHE)	169,000				169,000 <sup>a</sup>	
14	WICHE - Optometry	385,500				385,500 <sup>a</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,800,000			2,800,000 <sup>b</sup>		
4	Veterinary School Capital						
5	Outlay	285,000			143,640(I) <sup>c</sup>	141,360 <sup>a</sup>	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,537,761	701,581		1,836,180 <sup>d</sup>		
9	(15.5 FTE)						
10	Institute of Cannabis						
11	Research Hosted at CSU-						
12	Pueblo <sup>31</sup>	3,800,000			3,800,000 <sup>e</sup>		
13	GEAR UP	5,000,000					5,000,000(I)
14							(29.1 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<u>Prosecution Fellowship</u>						
4	<u>Program</u>	<u>356,496</u>	<u>356,496</u>				
5	Colorado State Forest						
6	Service at Colorado State						
7	University	114,384	114,384				
8	Rural Teacher Recruitment,						
9	Retention, and Professional						
10	Development	1,209,357	1,209,357				
11			(0.8 FTE)				
12	Open Educational Resources						
13	Initiatives	1,108,200	1,108,200				
14			(1.0 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Forest Restoration and						
2	Wildfire Risk Mitigation						
3	Grant Program Cash Fund at						
4	Colorado State University	8,000,000	8,000,000				
5	Healthy Forests and Vibrant						
6	Communities Fund at						
7	Colorado State University	2,449,113	2,449,113				
8	Financial Aid Assessment						
9	Tool	154,069				154,069 <sup>a</sup>	
10						(0.5 FTE)	
11	Growing Great Teachers -						
12	Teacher Mentor Grants	548,477	548,477				
13			(0.5 FTE)				
14	SB23-005 CCHE Grants to						
15	Expand Forestry Programs	766,418	766,418				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Center for Substance Use						
2	Disorder, Prevention,						
3	Treatment, and Recovery						
4	Support Strategies at the						
5	University of Colorado						
6	Health Sciences Center	4,250,000			4,250,000 <sup>e</sup>		
7	Online Platform for Public						
8	Benefits for Higher						
9	Education Students	45,000	45,000				
10	Inclusive Higher Education						
11	Grant Program	450,000	450,000				
12	S.B. 22-192 Development						
13	and Implementation of						
14	Stackable Credentials	123,700	61,850		61,850 <sup>f</sup>		
15					(1.5 FTE)		
16		<u>34,552,475</u>					



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.						
3	<sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant						
4	to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.						
5	<sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,						
6	pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State						
7	University.						
8	<sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.						
9	<sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
10	<sup>f</sup> This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.						
11							
12	<b>(D) Lease Purchase Payments and Capital-</b>						
13	<b>related Outlays</b>						
14	University of Colorado,						
15	Lease Purchase of Academic						
16	Facilities at Fitzsimons	11,542,514	4,358,109		7,184,405 <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the Higher						
2	Education Federal Mineral						
3	Lease Revenues Fund	16,666,824	16,666,824				
4	Lease Purchase of Academic						
5	Facilities Pursuant to Section						
6	23-19.9-102, C.R.S.	17,437,100			770,276 <sup>b</sup>	16,666,824 <sup>c</sup>	
7	Annual Depreciation-Lease						
8	Equivalent Payment	12,550,234	12,550,234				
9	Senate Bill 20-219 COP						
10	Payments	4,753,000	4,753,000				
11	Lease Purchase Payment for						
12	Colorado State University						
13	National Western Center	17,499,348			17,499,348 <sup>d</sup>		
14		80,449,020					
15							

16 <sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.						
2	<sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund						
3	amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.						
4	<sup>d</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S., and originates as General Fund pursuant to Section 23-31-902 (3), C.R.S.						
5							
6	<b>(E) Tuition/Enrollment</b>						
7	<b>Contingency</b> <sup>32</sup>	75,000,000			75,000,000 <sup>a</sup>		
8							
9	<sup>a</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the						
10	governing boards.						
11							
12	<b>(F) Indirect Cost</b>						
13	<b>Assessments</b>	5,578,990			299,739 <sup>a</sup>	4,766,806 <sup>b</sup>	512,445(I)
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 <sup>a</sup> Of this amount, \$145,690 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$77,609							
2     shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., and \$76,440 shall be from statewide indirect cost recoveries from CollegeInvest and							
3     CollegeAssist.							
4 <sup>b</sup> Of this amount, \$4,688,699 shall be from statewide indirect cost recoveries from amounts appropriated to the state governing boards in this department, and \$78,107 shall be from							
5     statewide indirect cost recoveries from amounts appropriated for the Colorado Opportunity Scholarship Initiative.							
6							
7		<u>201,995,259</u>					
8							
9 <b>(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID</b>							
10 <b>(A) Need Based Grants<sup>33</sup></b>	256,288,026		75,042,159	179,968,585 <sup>a</sup>		1,277,282 <sup>b</sup>	
11							
12 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.							
13 <sup>b</sup> This amount shall be from statewide indirect cost recoveries.							
14							
15 <b>(B) Work Study<sup>34</sup></b>	23,129,178		23,129,178				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(C) Special Purpose</b>						
3	Veterans'/Law Enforcement/						
4	POW Tuition Assistance	1,643,700	1,643,700				
5	Native American						
6	Students/Fort Lewis College	22,028,890	22,028,890				
7	Colorado Opportunity						
8	Scholarship Initiative Fund	10,000,000	10,000,000				
9	Tuition Assistance for Career						
10	and Technical Education						
11	Certificate Programs	450,000	450,000				
12	Fourth-year Innovation Pilot						
13	Program	524,615	524,615				
14			(0.7 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Aid for Foster Students						
2	Program	2,605,519	2,605,519				
3			(4.0 FTE)				
4		37,252,724					
5							
6		316,669,928					
7							
8	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
9	<b>(A) Stipends</b>						
10	Stipends for an estimated						
11	111,194 eligible full-time						
12	equivalent students at \$3,480						
13	per 30 credit hours	386,955,468					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	884 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,740 per 30						
6	credit hours	1,538,427					
7		388,493,895	31,658,483	356,835,412			
8							
9	<b>(B) Fee-for-service Contracts with State</b>						
10	<b>Institutions</b>						
11	Fee-for-service Contracts						
12	with State Institutions						
13	Pursuant to Section 23-18-						
14	303.5, C.R.S.	622,852,204					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs <sup>30, 34a</sup>	205,708,740					
5	Limited Purpose Fee-for-						
6	Service Contracts with State						
7	Institutions	9,017,503					
8		837,578,447	186,967,111	650,611,336 <sup>a</sup>			
9							
10		1,226,072,342					
11							

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

13

14

15



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) GOVERNING BOARDS</b>						
2	<b>(A) Trustees of Adams</b>						
3	<b>State University<sup>35</sup></b>	57,317,778			29,221,249 <sup>a</sup>	28,096,529 <sup>b</sup>	
4	(374.8 FTE)						
5							
6	<sup>a</sup> Of this amount, \$25,115,630 shall be from the students' share of tuition, \$4,091,849(I) shall be from mandatory fees, and \$13,770(I) represents an estimate of limited gaming tax revenues						
7	that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,640,624 for student stipend payments, \$25,390,905						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
10							
11	<b>(B) Trustees of Colorado</b>						
12	<b>Mesa University<sup>35</sup></b>	135,771,577			86,511,994 <sup>a</sup>	49,259,583 <sup>b</sup>	
13	(845.1 FTE)						
14							
15	<sup>a</sup> Of this amount, \$78,425,936 shall be from the students' share of tuition, \$6,419,868(I), shall be from mandatory fees, and \$1,666,190(I) represents an estimate of limited gaming tax						
16	revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,460,660 for student stipend payments, \$28,433,923						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.						
3							
4	<b>(C) Trustees of</b>						
5	<b>Metropolitan State</b>						
6	<b>University of Denver<sup>35</sup></b>	244,073,982			141,407,171 <sup>a</sup>	102,666,811 <sup>b</sup>	
7		(1,556.5 FTE)					
8							
9	<sup>a</sup> Of this amount, \$108,277,318 shall be from the students' share of tuition and \$33,129,853(I) shall be from mandatory fees.						
10	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,745,168 for student stipend payments, \$66,556,643						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.						
12							
13	<b>(D) Trustees of Western</b>						
14	<b>Colorado University<sup>35</sup></b>	55,151,644			30,190,060 <sup>a</sup>	24,961,584 <sup>b</sup>	
15		(255.0 FTE)					



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(F) Trustees of Fort Lewis</b>						
3	<b>College<sup>35</sup></b>	72,419,419			49,212,540 <sup>a</sup>	23,206,879 <sup>b</sup>	
4		(457.9 FTE)					
5							
6	<sup>a</sup> Of this amount, \$42,967,294 shall be from the students' share of tuition and \$6,245,246(I) shall be from mandatory fees.						
7	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,736,476 for student stipend payments, \$19,405,403						
8	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
9							
10	<b>(G) Regents of the</b>						
11	<b>University of</b>						
12	<b>Colorado<sup>30, 34a, 35</sup></b>	1,771,493,457			1,421,221,064 <sup>a</sup>	350,272,393 <sup>b</sup>	
13		(10,151.8 FTE)					
14							
15	<sup>a</sup> Of this amount, \$1,333,891,592 shall be from the students' share of tuition, \$70,148,886(I) shall be from mandatory fees, \$15,180,586 shall be from the Tobacco Litigation Settlement						
16	Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,780,932 for student stipend payments, \$142,006,934						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$107,945,052 for fee-for-service contracts for specialty education programs, and \$5,539,475 for limited purpose						
3	fee-for-service contracts.						
4							
5	<b>(H) Trustees of the</b>						
6	<b>Colorado School of</b>						
7	<b>Mines<sup>35</sup></b>	273,199,179			236,112,088 <sup>a</sup>	37,087,091 <sup>b</sup>	
8		(1,180.0 FTE)					
9							
10	<sup>a</sup> Of this amount, \$213,706,035 shall be from the students' share of tuition and \$22,406,053(I) shall be from mandatory fees.						
11	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,460,532 for student stipend payments and \$26,626,559						
12	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
13							
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(I) University of Northern</b>						
2	<b>Colorado<sup>35</sup></b>	159,549,340			90,485,062 <sup>a</sup>	69,064,278 <sup>b</sup>	
3	(1,196.6 FTE)						
4							
5	<sup>a</sup> Of this amount, \$74,324,378 shall be from the students' share of tuition and \$16,160,684(I) shall be from mandatory fees.						
6	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,501,312 for student stipend payments, \$53,497,966						
7	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
8							
9	<b>(J) State Board for</b>						
10	<b>Community Colleges and</b>						
11	<b>Occupational Education</b>						
12	<b>State System Community</b>						
13	<b>Colleges<sup>35</sup></b>	655,939,312			362,222,947 <sup>a</sup>	293,716,365 <sup>b</sup>	
14	(5,649.9 FTE)						
15							

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$315,467,856 shall be from the students' share of tuition, \$28,590,309(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., \$17,271,404(I) shall be from mandatory fees, and \$893,378 shall be from the SPARC Program Fund created in Section 24-46.3-505 (1), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$143,622,732 for student stipend payments, \$149,221,673 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$871,960 for limited purpose fee-for-service contracts.

4,295,668,867

**(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO SECTION 23-71-301, C.R.S.**

Colorado Mountain College	14,769,029	13,113,166	1,655,863(I) <sup>a</sup>
Aims Community College	17,992,652	15,493,367	2,499,285(I) <sup>a</sup>
	<u>32,761,681</u>		

<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>						
2	<b>(A) Administrative Costs</b>	1,062,309				1,062,309 <sup>a</sup>	
3	(9.0 FTE)						
4							
5	<sup>a</sup> This amount shall be from statewide indirect cost recoveries.						
6							
7	<b>(B) Distribution of State</b>						
8	<b>Assistance for Career and</b>						
9	<b>Technical Education</b>						
10	<b>pursuant to Section</b>						
11	<b>23-8-102. C.R.S.</b>	30,514,944				30,514,944 <sup>a</sup>	
12							
13	<sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
14	Education line item appropriation in the Assistance to Public Schools section.						
15							



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Area Technical</b>						
2	Colleges	22,371,709	22,371,709				
3							
4	<b>(D) Sponsored Programs</b>						
5	(1) Administration	2,709,888					
6	(23.0 FTE)						
7	(2) Programs	16,156,031					
8		18,865,919					18,865,919(I)
9							
10	<b>(E) Colorado First</b>						
11	Customized Job Training	4,500,000				4,500,000 <sup>a</sup>	
12							
13	<sup>a</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item						
14	appropriation in the Economic Development Programs section.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		77,314,881					
2							
3	<b>(8) AURARIA HIGHER EDUCATION CENTER</b>						
4	Administration	28,577,311				28,577,311 <sup>a</sup>	
5						(226.7 FTE)	
6							
7	<sup>a</sup> This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
8	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
9							
10							
11	<b>(9) HISTORY COLORADO</b>						
12	<b>(A) Central Administration<sup>36</sup></b>						
13	Central Administration <sup>37</sup>	2,848,064	500,000		2,231,722 <sup>a</sup>		116,342(I)
14		(12.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Collections and Curatorial						
2	Services	1,470,786			1,470,786 <sup>a</sup>		
3	(16.5 FTE)						
4	Facilities Management	1,876,165			1,876,165 <sup>a</sup>		
5	(10.0 FTE)						
6	Historical Site Maintenance						
7	and Operations	836,345	104,351		731,994 <sup>a</sup>		
8	(5.9 FTE)						
9	America 250 - Colorado 150						
10	Commission	151,503	151,503				
11			(1.0 FTE)				
12	Lease Purchase of Colorado						
13	History Museum	3,570,026	3,525,209		44,817 <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 History Colorado Strategic							
2 Plan Initiatives	1,218,415				1,218,415 <sup>b</sup>		
3	<hr/>						
4	11,971,304						
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

<sup>a</sup> Of these amounts, \$5,870,484 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

<sup>b</sup> This amount shall be from the State Historical Society Strategic Initiatives Fund created in Section 24-80-217 (1), C.R.S.

**(B) History Colorado Museums<sup>36</sup>**

History Colorado Center	1,285,885			882,896 <sup>a</sup>	325,000 <sup>b</sup>	77,989(I)
	(7.0 FTE)					
Community Museums	3,237,105		1,285,189	1,948,913 <sup>c</sup>		3,003(I)
	(19.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Programming	4,629,181			4,629,181 <sup>d</sup>		
2	(34.5 FTE)						
3	<hr/>	9,152,171					
4							
5	<sup>a</sup> Of this amount, \$749,052 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$133,844 shall be from the Museum and Preservation Operations						
6	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
7	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
8	<sup>b</sup> This amount shall be from indirect cost recoveries from the State Historical Fund program.						
9	<sup>c</sup> Of this amount, \$978,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$970,486 shall be from the Museum and Preservation						
10	Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited						
11	gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c),						
12	C.R.S.						
13	<sup>d</sup> Of this amount, \$2,588,664 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$2,040,517 shall be from the Museum and Preservation Operations						
14	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
15	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(C) Office of Archeology</b>						
3	<b>and Historic Preservation<sup>36</sup></b>	1,893,753			918,388 <sup>a</sup>	97,283 <sup>b</sup>	878,082(I)
4	(23.0 FTE)						
5							
6	<sup>a</sup> Of this amount, \$858,388 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000						
7	shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
8	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
9	<sup>b</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.						
10							
11	<b>(D) State Historical Fund Program</b>						
12	Administration	2,004,319			2,004,319 <sup>a</sup>		
13	(19.7 FTE)						
14	Statewide Preservation						
15	Grants	9,000,000			9,000,000(I) <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Gaming Cities Distributions	6,489,914			6,489,914(I) <sup>b</sup>		
2	Indirect Cost Assessment for						
3	History Colorado						
4	Administration	325,000			325,000 <sup>a</sup>		
5		17,819,233					
6							
7	<sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from						
8	limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201						
9	(5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring,						
10	and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.						
11	<sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an						
12	estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to						
13	Section 9 (5)(b)(III) of Article XVIII of the State Constitution.						
14							
15	<b>(E) Cumbres and Toltec</b>						
16	<b>Railroad Commission<sup>38</sup></b>	4,035,000	1,865,000		2,170,000(I) <sup>a</sup>		

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		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	44,871,461					
<sup>a</sup> Of this amount, \$2,150,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds. Amounts from the State of New Mexico are shown for informational purposes only.						

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$313,228,434 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3       30       Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts  
4               with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of  
5               Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and  
6               family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that  
7               are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department  
8               of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education  
9               shall transfer the amount approved, up to \$107,671,715, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S.  
10              If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$107,671,715 that is not  
11              transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

12

13       31       Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute  
14               of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$700,000 remains available until the close of the 2025-26 fiscal year.

15

16       32       Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment  
17               Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenue

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	increases beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It						
2	is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to						
3	receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed						
4	the assumptions outlined in the footnotes for each governing board.						
5							
6	<u>33</u>	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Need Based Grants -- It is the General Assembly's intent that					
7		additional funds added in this line item be targeted by institutions, first, toward ensuring that tuition costs are fully covered for Colorado resident student					
8		freshmen entering in the 2024-25 state fiscal year within two years of graduating high school who are Pell eligible and attending at least half-time at a two					
9		year institution or full-time at a four-year institution.					
10							
11	34	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- Two percent of the Work Study appropriation					
12		remains available for expenditure until the close of the 2025-26 state fiscal year.					
13							
14	<u>34a</u>	Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State					
15		Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The appropriations in these line items are calculated					
16		to include an increase of \$88,000 General Fund reappropriated to the Regents of the University of Colorado for a one-time fee-for-service contract for the					
17		purpose of administering online training modules for continuing medical education for primary care providers.					

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	35	Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan						
2		State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis						
3		College, Regents of the University of Colorado, Trustees of the Colorado School of Mines, University of Northern Colorado, and State Board for Community						
4		Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no						
5		undergraduate student with in-state classification will pay more tuition in FY 2024-25 than three percent over what a student would have paid in FY 2023-24						
6		for the same credit hours and course of study. These amounts are also calculated based on the assumption that each governing board will increase tuition rates						
7		for graduate and nonresident students based on its assessment of market conditions, except that the calculation for any institution at which the state contributes						
8		a share of nonresident tuition is based on the assumption that no student with nonresident classification will pay more tuition in FY 2024-25 than four percent						
9		over what a student would have paid in FY 2023-24 for the same credit hours and course of study. The General Assembly intends to adjust the amounts in						
10		these line items through supplemental action during FY 2024-25 based on updated enrollment estimates and tuition rate information.						
11								
12	36	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; Office of Archaeology and Historic Preservation --						
13		In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated						
14		in these sections between the sections and among the line items within the sections.						
15								
16	<u>37</u>	Department of Higher Education, History Colorado, Central Administration, Central Administration -- This line item includes \$500,000 General Fund for						
17		capitol complex leased space.						

			APPROPRIATION FROM					
ITEM & SUBTOTAL			TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$			\$	\$	\$	\$	\$	\$
1	38	Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the						
2		following assumptions: (1) This line item includes \$240,000 General Fund for annual Commission operating expenses and other routine ongoing costs						
3		including controlled maintenance; (2) the balance of the General Fund appropriation, totaling \$1,025,000 is for capital projects including locomotive boiler						
4		repair, passenger car upgrades, and track, bridge, and tunnel upgrades; and (3) the General Fund amount above the \$240,000 ongoing operating support is						
5		based on an analysis of the Railroad's capital outlay needs over a three year period and is not assumed to continue after FY 2024-25. Of the amount in this						
6		line item for capital projects, \$1,125,000 remains available for expenditure until the close of the 2025-26 state fiscal year, and \$500,000 is a one-time						
7		appropriation in FY 2024-25 for wildfire mitigation activities.						