



Fiscal Note

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

HB 25-1098: AUTOMATED PROTECT ORDER VICTIM NOTIF SYS

Prime Sponsors:

Rep. Stewart R.; Soper
Sen. Michaelson Jenet

Fiscal Analyst:

Aaron Carpenter, 303-866-4918
aaron.carpenter@coleg.gov

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Fiscal note status: This revised fiscal note reflects the introduced bill. The note has been revised to reflect new information.

Summary Information

Overview. The bill requires the Department of Public Safety to create an automated protection order victim notification system.

Types of impacts. The bill is projected to affect the following areas on an ongoing basis:

- State Revenue
- State Expenditures

Appropriations. No appropriation is required.

Table 1
State Fiscal Impacts

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$500,000	\$250,000
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

¹ The fund source for these impacts is shown in the table below.

Table 1A
State Expenditures

Fund Source	Budget Year FY 2025-26	Out Year FY 2026-27
General Fund	\$0	\$250,000
Cash Funds	\$0	\$0
Federal Funds	\$500,000	\$0
Centrally Appropriated	\$0	\$0
Total Expenditures	\$500,000	\$250,000
Total FTE	0.0 FTE	0.0 FTE

Summary of Legislation

Subject to available appropriations, the bill requires the Division of Criminal Justice in the Department of Public Safety (CDPS) to create an automated protection order victim notification system to provide a victim or other interested person with information related to a criminal or civil protection order. The bill outlines what information must be included in system—including the date of the order and when it will expire—and how the information must be disseminated—including phone call, text message, and mobile app in English and Spanish. The CDPS may contract with a third-party and may seek, accept, and expend gifts, grants, and donations.

State Revenue

Starting in FY 2025-26, the bill may increase state revenue from gifts, grants, and donations. At the time of this writing, no source of gifts, grants, and donations have been identified. Gifts, grants, and donations are not subject to the state's TABOR limit.

State Expenditures

The bill increases state expenditures by \$500,000 in FY 2025-26 and \$250,000 per year starting in FY 2026-27 to contract with a third-party entity to build and administer the system. For FY 2025-26, the fiscal note assumes the department will utilize federal grants from the Byrne State Crisis Intervention Program to build the system; no appropriation is required for the use of these federal funds. Out-year costs will be paid from the General Fund.

This estimate assumes a third-party administrator will be able to build these capabilities into the VINE system. Costs in FY 2025-26 cover building the system and integrating necessary data, while costs in out years represent the cost to operate and maintain the system.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State and Local Government Contacts

District Attorneys

Law

Information Technology

Public Safety

Judicial

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).