

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the Colorado water conservation board operations, and, in connection therewith, funding projects and making an appropriation.

Prime Sponsors:

Senators Roberts; Simpson
Representatives McCormick; Soper

Date Prepared:

April 16, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill contains appropriations totaling \$53,980,000 cash funds including:

- \$24,280,000 from the Colorado Water Conservation Board Construction Fund to the Department of Natural Resources;
- \$29,200,000 from the Water Plan Implementation Cash Fund to the Department of Natural Resources; and
- \$500,000 from the Plant Health, Pest Control, and Environmental Protection Cash Fund to the Department of Agriculture.

Points to Consider

Related Budget Information

The bill also contains authorization for the Colorado Water Conservation Board to loan \$12,978,500 from the Severance Tax Perpetual Base Fund to the North Poudre Irrigation Company. This, in addition to the appropriations made, brings the bill's total cash fund expenditures to \$66,958,500.