

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 8. Appropriation to the judicial department for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234),						
2	amend Part VIII (7) and the affected totals, as the affected totals are amended by Section 1 of HB16-1243, as follows:						
3	Section 2. Appropriation.						
4	PART VIII						
5	JUDICIAL DEPARTMENT						
6							
7	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁰						
8	Personal Services ⁴⁵	2,295,026	2,295,026				
9			(28.9 FTE)				
10	Health, Life, and Dental	222,248	222,248				
11	Short-term Disability	5,224	5,224				
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	104,479	104,479				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	100,917	100,917				
4	Salary Survey	93,977	93,977				
5	Merit Pay	23,011	23,011				
6	Operating Expenses	193,354	193,354				
7	Leased Space	105,137	105,137				
8	CASA Contracts	1,020,000	1,020,000				
9	Training	38,000	38,000				
10	Court-appointed Counsel ⁵¹	20,421,453	20,421,453				
11		19,771,453	19,771,453				
12	Mandated Costs	54,645	54,645				
13	Title IV-E Training Grant	9,390				9,390(I) ^a	
14		24,686,861					
15		24,036,861					

