

		<div style="text-align:center; border-top: 1px solid black;">APPROPRIATION FROM</div>				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 7. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of chapter 312, (HB 20-1246), and as further amended by section 10 of chapter 326, (HB 20-1360), as follows:

Section 2. **Appropriation.**

## PART V

## DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

## (2) MEDICAL SERVICES PREMIUMS

### Medical and Long-Term

## Care Services for Medicaid

Eligible Individuals <sup>15, 15c</sup>	8,042,110,652	<del>1,633,198,539(M)</del>	<del>523,323,333<sup>a</sup></del>	995,052,095 <sup>b</sup>	88,970,140 <sup>c</sup>	4,801,566,545
---	---------------	-----------------------------	------------------------------------	--------------------------	-------------------------	---------------

1,263,194,094(M)      893,327,778<sup>a</sup>

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.



			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
	ITEM &	TOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS
	SUBTOTAL			EXEMPT			
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, \$750,262,796 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S0., \$60,058,060 shall be from						
2	the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$58,001,983 shall be from recoveries and recoupments, \$54,481,586 shall be from the Medicaid Nursing						
3	Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$21,447,837 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$24,753,959 represents						
4	public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$14,451,167 represents						
5	public funds certified as expenditures incurred by public emergency medical transportation providers, \$4,666,833 shall be from the Medicaid Buy-In Cash Fund created in Section						
6	25.5-6-1404 (3)(b), C.R.S., \$1,958,415 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the						
7	revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X						
8	of the State Constitution, \$1,663,523 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$1,548,325 shall be from the Nursing Home Penalty						
9	Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall						
10	be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
11	<sup>c</sup> Of this amount, \$77,998,160 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs						
12	line item, \$9,863,288 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and						
13	\$1,108,692 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.						
14							
15							
16							



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART V</b>						
2	<b>(HEALTH CARE</b>						
3	<b>POLICY AND</b>						
4	<b>FINANCING)<sup>22</sup></b>	\$10,791,491,297	<del>\$2,460,846,552</del>	<del>\$523,715,016<sup>a</sup></del>	\$1,373,027,079 <sup>b</sup>	\$93,709,522	\$6,340,193,128 <sup>c</sup>
5			\$2,090,842,107	\$893,719,461 <sup>a</sup>			
6							

7     <sup>a</sup> Of this amount, ~~\$897,710,833~~ \$893,327,778 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and ~~\$407,703~~ \$391,683 shall be General Fund  
8     Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said ~~\$407,703~~ \$391,683 is not subject to the statutory limitation on General Fund appropriations imposed by Section  
9     24-75-201.1, C.R.S.

10    <sup>b</sup> Of this amount, \$16,315,459 contains an (I) notation.

11    <sup>c</sup> Of this amount, \$278,593,695 contains an (I) notation.

12