First Regular Session Seventy-first General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 17-0425.01 John Ziegler

SENATE BILL 17-171

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees

House Committees

Appropriations

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A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

1	SECTION 1. Appropriation to the department of
2	transportation for the fiscal year beginning July 1, 2016. In Session
3	Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend
4	Part XXI, and add (7), as follows:
5	Section 2. Appropriation.

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	F	CASH FUNDS	Fl	ROPRIATED UNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1				PA	ART XX	I					
2			I	DEPARTMENT O	F TRA	NSPORTATIO	ON				
3											
4	(1) ADMINISTRATION		31,748,583					29,863,386 ^a		1,885,197 ^b	
5			(183.5 FTE)								
6											
7	^a This amount shall be from t	he State Highway Fur	nd created in Section	on 43-1-219, C.R.S.	., from re	evenues credite	ed pursuant	t to Section 43	-4-205 (5)	(a), C.R.S. Include	ed in this total
8	amount is \$625,429 for 6,580) hours of legal servic	es.								
9	^b This amount shall be funded	l internally by various	s cash fund sources	appropriated in the	e Constru	uction, Mainten	nance, and	Operations se	ction.		
10											
11	(2) CONSTRUCTION,										
12	MAINTENANCE, AND										
13	OPERATIONS		1,236,114,586				:	598,339,646(1	.) ^a	1,892,141(I) ^b	635,882,799(I)
14			(3,137.3 FTE)								
15											

APPROPRIATION FROM

			APPROPRIATION FROM						
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED				
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS			
			EXEMPT						
\$	\$	\$	\$	\$	\$	\$			

- ^a Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund
- created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2),
- 3 C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings
- from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.
- 5 b This amount shall be funded from various reappropriated fund sources.
- 7 **(3) HIGH**

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- 8 **PERFORMANCE**
- 9 TRANSPORTATION

10	ENTERPRISE	7,716,702	5,627,902(I) ^a	$2,088,800(I)^b$
11			(4.0 FTE)	

- ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the
- High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

							-,	-
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	3	\$	\$	\$	\$	\$
1	^b This amount shall be from fee	es paid from the Depar	tment of Transp	portation from the Co	nstruction, Mainten	ance, and Operations	line item to the Statewide Tra	insportation Enterprise
2	Operating Fund created in Sect	ion 43-4-806 (4), C.R.	.S.					
3								
4	(4) FIRST TIME DRUNK							
5	DRIVING OFFENDERS							
6	ACCOUNT		2,000,000			2,000,	000^{a}	
7								
8	^a Of this amount, \$1,500,000 sh	nall be from First Time	Drunk Driving	Offender Account in	the Highway Users	s Tax Fund created in	Section 42-2-132 (4) (b) (II)	(A), C.R.S., and
9	\$500,000 shall be from the Mar	rijuana Tax Cash Fund	d created in Sect	ion 39-28.8-501(1),	C.R.S.			
10								
11	(5) STATEWIDE BRIDGE							
12	ENTERPRISE		126,600,000			111,600,	$000(I)^a$	15,000,000(I)
13						(2.0 F	ГЕ)	
						(2.01	<i>'</i>	

APPROPRIATION FROM

			APPROPRIATION FROM							
		ITEM & TOTAL SUBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$				
1 2		atewide Bridge Enterprise Special ction 43-4-805 (3) (b), C.R.S., and				ds are subject to allocation by	the Statewide Bridge			
3										
4	(6) MARIJUANA									
5	IMPAIRED DRIVING									
6	PROGRAM	450,00	0		450,00	0^{a}				
7										
8	^a This amount shall be from the I	Marijuana Tax Cash Fund created	in Section 39-28.8-501(1)	, C.R.S.						
9										
10	(7) SOUTHWEST CHIEF									
11	RAIL COMMISSION	95,00	0		95,00	0^{a}				
12										
13	^a This amount shall be from 1	THE SOUTHWEST CHIEF RAIL LINE I	ECONOMIC DEVELOPMENT,	RURAL TOURISM,	AND INFRASTRUCTURE	E REPAIR AND MAINTENANCE	FUND CREATED IN			
14	SECTION 43-4-1002 (1), C.R.S.									

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$		\$	\$	
1	TOTALS PART XXI									
2	(TRANSPORTATION)		\$1,404,629,871				\$747,880,934 *		\$5,866,138 ^b	\$650,882,799°
3			\$1,404,724,871				\$747,975,934a			

⁵ a Of this amount, \$715,567,548 contains an (I) notation.

⁶ b Of this amount, \$3,980,941 contains an (I) notation.

⁷ c This amount contains an (I) notation.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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