

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning coverage for certain pregnancy-related services, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Senators Rodriguez; Daugherty  
Representatives Garcia; McCluskie

**Date Prepared:**

April 2, 2025

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**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Significant Appropriation Increase in Second Year

**Fiscal Note Status**

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The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/03/25.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The bill was amended in the Senate, but Legislative Council Staff and the JBC staff agree that the amendments do not change the fiscal impact.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The appropriations clause makes the following changes to appropriations:

Changes to appropriations in S.B. 25-183				
Item	Total Funds	General Fund	Cash Funds (HAS Fee)	Federal Funds
Medical Services Premiums	-\$2,991,284	-\$1,415,236	\$0	-\$1,576,048
Children's Basic Health Plan	-223,768	-36,669	-41,650	-145,449
Abortion care	2,928,800	2,928,800	0	0
Total	-\$286,252	\$1,476,895	-\$41,650	-\$1,721,497

## Points to Consider

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### General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2025 Legislation	
Description	FY 2025-26 Appropriation
Juvenile diversion, deflection, or detention	\$10,000,000
General Assembly legislative priorities	6,521,739
Voter approved initiatives	1,700,000
Total	\$18,221,739

This bill includes a General Fund appropriation of \$1,476,895 for FY 2025-26, reducing the \$18.2 million set aside by the same amount.