CHAPTER 475

APPROPRIATIONS

SENATE BILL 25-112

BY SENATOR(S) Bridges, Amabile, Kirkmeyer; also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Joseph, Story, Titone, McCluskie.

AN ACT

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, amend section 4 of chapter 519, (HB 24-1430), as follows:

Section 4. Capital Construction Information Technology Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

			APPROPRIATION FROM					
ITEM	&	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		CONSTRUCTION FUNDS		FUNDS	FUNDS			
			FUND					
\$	\$		\$	\$	\$	\$		

PART I STATE AGENCIES

(1) OFFICE OF THE GOVERNO	OR - OFFICE OF INFOR	MATION TECHNOLOGY	
Modernizing Aging IT Systems	15,000,000	15,000,000	
(2) DEPARTMENT OF HEALTI	H CARE POLICY AND F	INANCING	
Social Health Information			
Exchange Project	11,031,650	1,539,359	9,492,291(I)
Medicaid Enterprise Solutions			
Re-Procurement	36,865,695	4,239,554	32,626,141(I)
Colorado Benefits Management			
System Re-Procurement	1,705,158	318,028	1,387,130(I)
_	49,602,503		
(3) DEPARTMENT OF HUMAN	SERVICES		
Leveraging Technology for	SERVICES		
Seamless Human Services	16,516,500	3,716,625	12,799,875(I)
Office of Civil and Forensic	10,510,500	3,710,023	12,799,673(1)
Mental Health Information			
Management Systems & Data			
Reporting	2,205,218	2,205,218	
	, ,	,,	

18,721,718

(4) JUDICIAL DEPARTMENT

Courts & Probation Case

Management System 10,560,000 6,000,000 4,560,000^a

^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

(5) DEPARTMENT OF LABOR AND EMPLOYMENT

Colorado Division of Workers'

Compensation (CoCo) Database Replacement System

8,626,812

8,626,812^a

VOCATIONAL REHABILITATION

CASE MANAGEMENT SYSTEM

1,296,188 9,923,000 276,088^b

1,020,100(I)

(6) DEPARTMENT OF PERSONNEL

Payroll Modernization 17,203,705

17,203,705

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^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.

^b This amount shall be from the State Share of Total District Funding line item in the Department of Education.

				APPRO	PRIATION FROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(7) DEPARTMENT OF PUBLIC Colorado Management Information System for the Special Supplemental Nutrition Program for Women, Infants, and Children Modernization (WIC MIS) Health Facilities and Emergency Medical System Modernization	1,456,092 1,500,000 2,956,092	: <u>.</u>	500,000 1,500,000			956,092(I)
(8) PUBLIC SAFETY						
Sex Offender Registry Overhaul	3,250,000)	3,250,000			
Records Utilization Upgrade	525,000)	525,000			
Victim Compensation Case Management System	1,575,000 5,350,000	•	1,575,000			
(9) DEPARTMENT OF REVE Marijuana Enforcement Division Seed to Sale Tracking Licensing and Case Management Software	1,000,000 9,000,000		1,000,000 9,000,000			

Budget Amendments	1,500,000 11,500,000	1,500,000	
^a This amount shall be from the	e Marijuana Tax Cash Fund created	in Section 39-28.8-501, C.R.S.	
	139,52),830	
	139,52 / 140,81	<i>'</i>	

TOTALS PART I
(STATE AGENCIES)

\$139,520,830 \$140,817,018 \$69,072,489

\$13,186,812

\$57,261,529

\$276,088

\$58,281,629

PART II INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure

Modernization 4,232,691

4,232,691

(B) Metropolitan State University

Reimagining the Campus

Digital Experience 9,256,163 8,406,163 850,000^a

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				APPROP	RIATION FROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	
^a This amount shall be from unro	estricted institutiona	ıl reserves.				
(C) University of Northern Co	lorado					
Wireless First	5,344,448		5,125,326	219,122ª		
^a This amount shall be from unro	estricted institutions	il reserves.				
		18,833,302				
TOTALS PART II						
(INSTITUTIONS OF						
HIGHER EDUCATION)		\$18,833,302	\$17,764,180	\$1,069,122	<u> </u>	
GRAND TOTALS (INFORMATION						
TECHNOLOGY PROJECTS)	\$158,354,132	\$86,836,669	\$14,255,934		\$57,261,529*
		\$159,650,320			\$276,088	\$58,281,629 ^a

^a This amount contains an (I) notation.

SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter 504, (SB 21-205), amend Part I (1); and add footnote 105b, as the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506, (HB 22-1185), and as the affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 518, (HB 24-1204), and section 6 of chapter 519, (HB24-1430), as follows:

Section 4. Capital Construction Information Technology Appropriation.

PART I STATE AGENCIES

(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Rural Connectivity Connectivity ^{105b}	6,498,000	1,081,800		5,416,200(I)
TOTALS PART I (STATE AGENCIES)	\$44,317,848	\$8,649,408	\$28,422,240	\$7,246,200
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	\$68,027,188	\$29,662,480	\$31,118,508	\$7,246,200°

^a This amount contains an (I) notation.

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			APPROPRIATION FROM				
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS		
		FUND					
\$	\$	\$	\$	S	\$		

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

105b Information Technology Projects, State Agencies, Department of Health Care Policy and Financing, Rural Connectivity -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.

SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter 507, (HB 22-1329), amend Part I (4); and add footnote 113a, as section 4 is amended by section 83 of chapter 429, (HB 24-1466), and section 3 of chapter 518, (HB 24-1204), Session Laws of Colorado 2024, as follows:

Section 4. Capital Construction Information Technology Appropriation.

PART I STATE AGENCIES

(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

EIII CIME I OBICI	12.12 12.112.102.10		
10,978,008		5,489,004	5,489,004(I)
	\$111,052,435	\$90,913,431	\$20,139,004
		, ,	10,978,008 5,489,004

\$146,428,435 \$109,102,442 \$17,186,989 \$20,139,004^a

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

113a Information Technology Projects, State Agencies, Department of Health Care Policy and Financing, Rural Connectivity -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.

^a Of this amount, \$5,489,004 contains an (I) notation.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025