

SB21-038

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AN EXPANSION OF THE COMPLEMENTARY OR ALTERNATIVE MEDICINE PILOT PROGRAM FOR A PERSON WITH A PRIMARY CONDITION RESULTING IN THE TOTAL INABILITY FOR INDEPENDENT AMBULATION.

Prime Sponsors: Sens. Zenzinger and Smallwood
Reps. Kennedy and Van Winkle

JBC Analyst: Eric Kurtz
Phone: 303-866-4952
Date Prepared: March 30, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision providing \$75,967 total funds to the Department of Health Care Policy and Financing for FY 2021-22, including \$37,984 General Fund and an anticipated \$37,983 federal funds. This provision also states

that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2021-22. This bill requires a General Fund appropriation of \$37,984 for FY 2021-22, reducing the General Fund available for other FY 2021-22 appropriations by this amount.

Future Fiscal Impact

Although this bill requires only \$37,984 General Fund for FY 2021-22, it is projected to require approximately \$398,119 General Fund annually when fully implemented by FY 2023-24.