ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
		FUND			
\$:	\$	\$	\$	\$	\$

PART I

2 CONTROLLED MAINTENANCE

(1) DEPARTMENT OF CORRECTIONS

5 Replace Chiller and HVAC

3

4

6

7

8

9

10

11

12

14

16

Controls, Trinidad Correctional

Facility 889,800

Replace Chillers, San Carlos

Correctional Facility 785,718

Replace Roof, Centennial

Correctional Facility 1,210,188

Replace Segregation Unit Door

13 Fronts, Buena Vista Correctional

Facility 679,782

15 3,565,488 3,565,488

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		SUBTOTAL		TOTAL	CONSTRUCT FUND		FUNDS	FUNDS		FUNDS
		\$	\$		\$		\$	\$	\$	
1										
2	(2) EDUCATION									
3	Repair/Safety Upgrades to Locker									
4	Room, Hubert Work Gymnasium,									
5	Colorado School for the Deaf and									
6	the Blind			1,322,910		1,322,910				
7										
8	(3) DEPARTMENT OF HIGHE	R EDUCATION								
9	(A) Adams State University									
10	Replace Roofs, Fine Arts Building	;								
11	and Planetarium	297	,095			297,095				
12										
13	(B) Auraria Higher Education C	Center								
14	Replace/Upgrade Fire Alarm									
15	Systems, Multiple Buildings	362	,468							

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

PAGE 518-SENATE BILL 17-254 CAPITAL CONSTRUCTION

					APPROPRIATION FROM							
		ITEM SUBTOT		TOTAL	CAPITAL CONSTRUCTION FUND			CASH FUNDS	REAPPROPRIATED FUNDS			FEDERAL FUNDS
		\$	\$		\$		\$		\$		\$	
1	Replace Telecom Emergency											
2	Power Off System, Arts 191	3	301,774									
3			564,242			664,242						
4												
5	(C) Colorado Community Colle	ge System at L	owry									
6	Replace Chiller, Building 903	2	198,036			498,036						
7												
8	(D) Colorado Mesa University											
9	Add Electronic Access Control to											
10	Nine Buildings	3	300,608			300,608						
11												
12												
13	(E) Colorado School of Mines											
14	Replace Campus 13,200-volt											
15	Switchgear	1,0	049,000									

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					APPROPRIATION FROM						
		ITEM & SUBTOTA		TOTAL		TAL LUCTION ND	CASH FUNDS		PROPRIATED FUNDS	FEDER FUND	
		\$	\$		\$	\$		\$		\$	
1	Replace Hazardous Laboratory										
2	Fume Controls	1,01	9,251								
3		2,06	8,251			2,068,251					
4											
5	(F) Colorado State University										
6	Install Sprinklers and Repair										
7	Emergency Lighting,										
8	Administration Building	43	1,481								
9	Replace Mechanical System,										
10	Bioenvironmental Research										
11	Building	1,93	9,959								
12		2,37	1,440			2,371,440					
13											
14	(G) Colorado State University -	Pueblo									
15	Replace Roof and Exterior Stairs,										
16	Two Buildings	95	1,862			951,862					

CAPITAL CONSTRUCTION

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		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$	\$
1							
2	(H) Fort Lewis College						
3	Replace Roof and Improve						
4	Drainage and Accessibility, Miller						
5	Student Services	179,742		179,742			
6							
7	(I) Front Range Community College	2					
8	Replace Chiller and Upgrade						
9	Chiller Infrastructure, Westminster						
10	Campus	880,198		880,198			
11							
12	(J) History Colorado						
13	Stabilize and Repair Baca House,						
14	Regrade Site, and Replace Drain	600,185		600,185			
15							
16							

APPROPRIATION FROM

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CAPITAL CONSTRUCTION

		APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$ \$		\$	3		
1	(K) Northeastern Junior College								
2	Install Electronic Door Access and								
3	Camera Systems	525,500							
4	Replace Electrical Transformers	121,482							
5		646,982		646,982					
6									
7	(L) Otero Junior College								
8	Repair/Upgrade Campus Security								
9	Access and Electronic Locks	500,000		500,000					
10									
11	(M) Pikes Peak Community College								
12	Improve Fire Sprinkler Systems,								
13	Centennial Campus	967,621		967,621					
14									
15									

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	D FEDERAL FUNDS				
		\$	\$	FUND \$	\$	\$	\$				
1	(N) Pueblo Community College										
2	Upgrade Building and Common										
3	Area Security, Three Campuses	962,	550	962,550							
4											
5	(O) Red Rocks Community Colle	ege									
6	Install Building Access System and	d									
7	Cameras	995,	600	995,600							
8											
9	(P) University of Colorado at Bo	oulder									
10	Repair Exterior Concrete,										
11	Engineering Center	650,	297								
12	Upgrade Fire Sprinklers, Various										
13	Buildings	98,	316								
14	Upgrade Fire Sprinklers and										
15	HVAC, Education Building	1,362,	096								
16		2,110,	709	2,110,709							

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						FRIATION FROM	
		ITEM & SUBTOTAL	TOTAL CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$		\$		\$	\$
1							
2	(Q) University of Colorado at Co	olorado Springs					
3	Install Fire Sprinklers, Library, El						
4	Pomar Center and Campus Service	S					
5	Buildings	701,163		701,163			
6							
7	(R) University of Colorado Denve	er					
8	Replace Electrical Switchgear,						
9	Building 500	723,467		723,467			
10							
11	(S) University of Northern Color	ado					
12	Upgrade Fire Sprinklers, Frasier						
13	and Gunter Buildings	1,611,931		1,611,931			
14							
15							
16							

APPROPRIATION FROM

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		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	N F	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	9	5
1	(T) Western State Colorado Uni	iversity						
2	Replace Heating System, Paul							
3	Wright Gymnasium	1,148,75	50	1,000,00	00	148,750 ^a		
4								
5	^a This amount shall be from facilit	ty fee revenue.						
6								
7			19,180,43	32				
8								
9	(4) DEPARTMENT OF HUMA	N SERVICES						
10	Repair/Replace HVAC Systems in	1						
11	A, B, C, D, and E Buildings,							
12	Colorado Mental Health Institute	at						
13	Fort Logan	572,91	4					
14	Repair/Replace Roofs, Colorado							
15	Mental Health Institute at Fort							
16	Logan	1,382,27	79					

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APPROPRIATION FROM

CAPITAL CONSTRUCTION

	APPROPRIATION FROM							
	S	ITEM & UBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$		\$	\$	\$	\$	
1	Upgrade Electronic Security							
2	Systems, Four Division of Youth							
3	Corrections Centers	1,036,470						
4			2,991,663	2,991,663				
5								
6	(5) DEPARTMENT OF MILITARY A	AND VETERANS A	AFFAIRS					
7	Repair Building and Security							
8	Systems, Denver Readiness Center		930,530	465,265			465,265(I)	
9								
10								
11	(6) DEPARTMENT OF PERSONNEL	•						
12	Controlled Maintenance Emergency							
13	Account	3,000,000						
14	Fire Alarm System Upgrades,							
15	Centennial Building	1,414,957						

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					APPROPRIATION FROM						
		ITEM & SUBTOTA		TOTAL	CAPITAL CONSTRUCTION FUND	Ī	CASH FUNDS	REAPPROPRIAT FUNDS	ΈD	FEDERAL FUNDS	
		\$	\$		\$	\$		\$	\$		
1	Restore Windows and Granite										
2	Exterior, State Capitol Building	1,00	0,000								
3				5,414,957	5,414,95	7					
4											
5	TOTALS PART I										
6	(CONTROLLED										
7	MAINTENANCE)			\$33,405,980	\$32,791,96	5	\$148,750			\$465,265	
8											
9											
10					PART II						
11				CAPITAL REN	NEWAL AND RECAI	PITALIZ	ZATION				
12											
13	(1) DEPARTMENT OF CORRE	ECTIONS									
14	Correctional Industries,										
15	Miscellaneous Small Projects	66	0,000				660,000°				

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CAPITAL CONSTRUCTION

		APPROPRIATION FROM								
		ITEM & SUBTOT		TOTAL	CAPITAL CONSTRUCTION)N	CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS
					FUND		101,22			101,22
		\$	\$		\$	\$		\$	\$	
1	Limon Hot Water Loop									
2	Replacement	4,4	88,518		4,488,5	518				
3				5,148,518						
4										
5	^a This amount shall be from sales r	revenues earned	by Correcti	ional Industries.						
6										
7	(2) GOVERNOR - LIEUTENAM	NT GOVERNO	R - STATI	E PLANNING AN	D BUDGETING					
8	(A) Office of Information Techn	ology								
9	Public Safety Communication									
10	Network Microwave Infrastructure	e								
11	Replacement			10,316,372	10,316,3	372				
12										
13	(3) DEPARTMENT OF HIGHE	CR EDUCATIO	N							
14	(A) Colorado School of Mines									
15	Green Center Roof Replacement									
16	(Capital Renewal)	3,8	16,415		1,908,2	207	1,908,208	a		

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CAPITAL CONSTRUCTION

				_			APPROPR	IATION FROM	
		ITEM & SUBTOTAI		OTAL	CAPITAL CONSTRUCTION		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
					FUND				
		\$	\$	\$		\$	\$	6	\$
1									
2	^a This amount shall be from bonds	s to be repaid from	the university	general fund.					
3									
4	(B) History Colorado								
5	Regional Museum Preservation								
6	Projects	700	,000				$700,000^{a}$		
7									
8	^a Of this amount, \$600,000 shall b	e from limited gan	ning revenues	deposited in th	e State Historical Fun	d create	ed in Section 9 (5)(b)(II) of Article XVIII o	f the State Constitution, to be
9	used pursuant to Section 12-47.1-	1201, C.R.S., and	\$100,000 shall	be from reven	ue generated at comm	nunity m	nuseums and histor	ric sites.	
					C	•			
10									
11				4,516,415					
12									
13	(4) DEPARTMENT OF HUMA	N SERVICES							
14	Division of Youth Corrections,								
15	Facility Refurbishment for Safety,	,							
16	Risk Mitigation, and Modernization	on 5,517	,550		5,517,550				

CAPITAL CONSTRUCTION

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					APPRO	PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
				FUND			TONDS
		\$		\$		\$	
1	Regional Center Capital						
2	Improvements	1,002,925			1,002,925	a	
3			6,520,475				
4							
·							
5	^a This amount shall be from the Re	egional Center Depreciati	on Account within the	he Capital Construction Fu	nd created in Section	on 24-75-302 (3.8)(a), C.R.S.	
6							
7							
8	(5) DEPARTMENT OF MILIT	ARY AND VETERANS	AFFAIRS				
0	Grand Junction Veterans One-stop	_					
9	•	p					
10	Remodel		3,509,650	3,509,650			
11							
12	(6) DEPARTMENT OF NATUI	RAL RESOURCES					
13	(A) Division of Parks and Wildli	ife					
14	Park Infrastructure and Facilities	16,607,200			16,607,200) ^a	

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CAPITAL CONSTRUCTION

					APPRO	OPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			d.	FUND			
		\$	\$	\$	\$	\$	
1	Infrastructure and Real Property						
2	Maintenance, Wildlife Areas	3,633,20	00		3,633,20	$0_{\rm p}$	
3			20,240,40	00			
4							
5	^a Of this amount, it is estimated th	at \$8,773,115(I) shall	be from Lottery proce	eeds, pursuant to Section 3 of	f Article XXVII of th	e State Constitution, \$7,534,08	35 shall be from grants from
6	the Great Outdoors Colorado Box	ard, established in Sec	ction 1 of Article XXV	VII of the State Constitution	, and \$300,000 shall	be from the Highway Users T	ax Fund created in Section
7	43-4-201 (1)(a), C.R.S., pursuant	to Section 33-10-111	(4), C.R.S. Lottery p	proceeds are based on estima	ntes and are shown fo	or informational purposes only	
8	^b These amounts shall be from the	e Wildlife Cash Fund	created in Section 33-	1-112 (1)(a), C.R.S.			
9							
10	(7) DEPARTMENT OF PERSO	ONNEL					
11	Replace/Restore Roof, State Cap	itol					
12	Building		6,069,05	6,069,053			
13							
14	(8) DEPARTMENT OF PUBL	IC SAFETY					
15	Colorado State Patrol King Air						
16	Engine Replacement		1,535,03	1,535,030			

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						APPROPRI	IATION FROM	
		ITEM &	TOTAL	CAPITAL CONSTRUCTION		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		SUBTOTAL		FUND		FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$	
1								
2	(9) DEPARTMENT OF TRANS	SPORTATION						
3	Highway Construction Projects		500,000	500,000				
4								
5	TOTALS PART II							
6	(CAPITAL RENEWAL AND							
7	RECAPITALIZATION)		 \$58,355,913	\$33,844,380	·	\$24,511,533		
8								
9								
10				PART III				
11			C	CAPITAL EXPANSION	N			
12								
13	(1) DEPARTMENT OF AGRIC	ULTURE						
14	Office Consolidation Phase II		16,709,078			6,709,078 ^a	10,000,000 ^b	
15								

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	APPROPRIATION FROM						
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS		
		FUND					
\$	\$	\$	\$	\$	\$		

^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and

(2) DEPARTMENT OF HUMAN SERVICES

Hawkins Building L2 Unit,

5

6

9

10

16

- 7 Colorado Mental Health Institute at
- 8 Pueblo 5,420,468 5,420,468

(3) DEPARTMENT OF NATURAL RESOURCES

11 Land and Water Acquisitions, State

12 Parks 1,400,000 1,400,000

13 Land and Water Acquisitions,

14 Wildlife Areas 9,300,000 9,300,000

15 10,700,000

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² Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL L	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1 2	^a Of this amount, it is estimated the \$240,000(I) shall be from Lotter		-					
3	purposes only.							
4	^b Of this amount, it is estimated t	hat \$5,500,000 sha	ll be from the Wildlife C	Cash Fund created in Section	on 33-1-112 (1)(a), C	R.S., and \$3,800,000 shall b	e from grants from the Great	
5	Outdoors Colorado Board, estab	lished in Section 1	of Article XXVII of the S	State Constitution.				
6								
7	TOTALS PART III							
8	(CAPITAL EXPANSION)		\$32,829,54	\$5,420,468	\$17,409,07	8 \$10,000,000		
9				_				
10								
11				PART IV				
12			INFORMA	ATION TECHNOLOGY	PROJECTS			
13								
14	(1) DEPARTMENT OF CORE	RECTIONS						
15	DeCORuM Offender Manageme	nt						
16	Information System		12,610,08	33 12,610,083				

CAPITAL CONSTRUCTION

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			APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1							
2	(2) DEPARTMENT OF HIGHER	REDUCATION					
3	(A) Colorado State University - Po	ueblo					
4	Data Center Infrastructure		599,000	599,000			
5							
6	(3) DEPARTMENT OF HUMAN	SERVICES					
7	Information Technology Systems						
8	Interoperability	9,288,520		928,852			8,359,668(I)
9	Child Welfare Case Management						
10	System Replacement	6,749,617		3,374,809			3,374,808(I)
11	Regional Center Electronic Health						
12	Record System	2,342,771		2,342,771			
13			18,380,908				
14							
15							

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						PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	5
1	(4) DEPARTMENT OF LAB	OR AND EMPLOYN	MENT				
2	Unemployment Insurance						
3	Mainframe Migration and						
4	Modernization		26,213,480)	26,213,480) ^a	
5							
6	^a Of this amount, an estimated \$	19,096,029 shall be from	m the Employment and T	raining Technology Fund	created in Section 8-7	7-109 (2)(a.9)(II)(A), C.R.S.,	and an estimated \$7,117,451
7	shall be from the Unemployme	nt Revenue Fund creat	ed in Section 8-77-106 (1), C.R.S.			
8							
9	(5) DEPARTMENT OF PUB	LIC HEALTH AND	ENVIRONMENT				
10	Online Permitting System		996,588	3	896,588	3^a	100,000(I)
11							
12	^a This amount shall be from var	rious sources of cash fu	ınds.				
13							
14	TOTALS PART IV						
15	(INFORMATION						
16	TECHNOLOGY PROJECTS	S)	\$58,800,059	\$19,855,515	\$27,110,068	3	\$11,834,476
			-	. , ,		-	
	PAGE 536-SENATE BILL 17-	-254				CA	APITAL CONSTRUCTION

APPROPRIATION FROM

					APPROI	PRIATION FROM	
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
				FUND			
		\$	\$	\$	\$	\$	\$
1							
•							
2							
2							
3	GRAND TOTALS						
3	GRAND TOTALS						
4	(CAPITAL CONSTRUCTION)		\$183,391,498	\$91,912,328	\$69,179,429°	\$10,000,000	\$12,299,741 ^b
+	(CAFITAL CONSTRUCTION)		φ103,391,490	\$91,912,528	φ09,179,429	\$10,000,000	\$12,299,741

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,

7

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^{\$9,013,115} contains an (I) notation.

⁸ b This amount contains an (I) notation.