

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			CONTROLLED MAINTENANCE			
3						
4						
			(1) DEPARTMENT OF CORRECTIONS			
5						
			Replace Chiller and HVAC			
6			Controls, Trinidad Correctional			
7			Facility			
	889,800					
8			Replace Chillers, San Carlos			
9			Correctional Facility			
	785,718					
10			Replace Roof, Centennial			
11			Correctional Facility			
	1,210,188					
12			Replace Segregation Unit Door			
13			Fronts, Buena Vista Correctional			
14			Facility			
	<u>679,782</u>					
15		3,565,488		3,565,488		
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(2) EDUCATION					
3	Repair/Safety Upgrades to Locker					
4	Room, Hubert Work Gymnasium,					
5	Colorado School for the Deaf and					
6	the Blind	1,322,910	1,322,910			
7						
8	(3) DEPARTMENT OF HIGHER EDUCATION					
9	(A) Adams State University					
10	Replace Roofs, Fine Arts Building					
11	and Planetarium	297,095	297,095			
12						
13	(B) Auraria Higher Education Center					
14	Replace/Upgrade Fire Alarm					
15	Systems, Multiple Buildings	362,468				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Telecom Emergency						
2	Power Off System, Arts 191	301,774					
3		<hr/> 664,242		664,242			
4							
5	(C) Colorado Community College System at Lowry						
6	Replace Chiller, Building 903	498,036		498,036			
7							
8	(D) Colorado Mesa University						
9	Add Electronic Access Control to						
10	Nine Buildings	300,608		300,608			
11							
12							
13	(E) Colorado School of Mines						
14	Replace Campus 13,200-volt						
15	Switchgear	1,049,000					

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Hazardous Laboratory					
2	Fume Controls	1,019,251				
3		2,068,251	2,068,251			
4						
5	(F) Colorado State University					
6	Install Sprinklers and Repair					
7	Emergency Lighting,					
8	Administration Building	431,481				
9	Replace Mechanical System,					
10	Bioenvironmental Research					
11	Building	1,939,959				
12		2,371,440	2,371,440			
13						
14	(G) Colorado State University - Pueblo					
15	Replace Roof and Exterior Stairs,					
16	Two Buildings	951,862	951,862			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(H) Fort Lewis College					
3	Replace Roof and Improve					
4	Drainage and Accessibility, Miller					
5	Student Services	179,742	179,742			
6						
7	(I) Front Range Community College					
8	Replace Chiller and Upgrade					
9	Chiller Infrastructure, Westminster					
10	Campus	880,198	880,198			
11						
12	(J) History Colorado					
13	Stabilize and Repair Baca House,					
14	Regrade Site, and Replace Drain	600,185	600,185			
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(K) Northeastern Junior College					
2	Install Electronic Door Access and					
3	Camera Systems	525,500				
4	Replace Electrical Transformers	121,482				
5		646,982	646,982			
6						
7	(L) Otero Junior College					
8	Repair/Upgrade Campus Security					
9	Access and Electronic Locks	500,000	500,000			
10						
11	(M) Pikes Peak Community College					
12	Improve Fire Sprinkler Systems,					
13	Centennial Campus	967,621	967,621			
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(N) Pueblo Community College					
2	Upgrade Building and Common					
3	Area Security, Three Campuses	962,550	962,550			
4						
5	(O) Red Rocks Community College					
6	Install Building Access System and					
7	Cameras	995,600	995,600			
8						
9	(P) University of Colorado at Boulder					
10	Repair Exterior Concrete,					
11	Engineering Center	650,297				
12	Upgrade Fire Sprinklers, Various					
13	Buildings	98,316				
14	Upgrade Fire Sprinklers and					
15	HVAC, Education Building	1,362,096				
16		2,110,709	2,110,709			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(T) Western State Colorado University					
2	Replace Heating System, Paul					
3	Wright Gymnasium	1,148,750	1,000,000	148,750 ^a		
4						
5	^a This amount shall be from facility fee revenue.					
6						
7			19,180,432			
8						
9	(4) DEPARTMENT OF HUMAN SERVICES					
10	Repair/Replace HVAC Systems in					
11	A, B, C, D, and E Buildings,					
12	Colorado Mental Health Institute at					
13	Fort Logan	572,914				
14	Repair/Replace Roofs, Colorado					
15	Mental Health Institute at Fort					
16	Logan	1,382,279				

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Upgrade Electronic Security					
2	Systems, Four Division of Youth					
3	Corrections Centers	1,036,470				
4		2,991,663	2,991,663			
5						
6	(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
7	Repair Building and Security					
8	Systems, Denver Readiness Center	930,530	465,265			465,265(I)
9						
10						
11	(6) DEPARTMENT OF PERSONNEL					
12	Controlled Maintenance Emergency					
13	Account	3,000,000				
14	Fire Alarm System Upgrades,					
15	Centennial Building	1,414,957				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Restore Windows and Granite						
2	Exterior, State Capitol Building	1,000,000					
3			5,414,957	5,414,957			
4							
5	TOTALS PART I						
6	(CONTROLLED						
7	MAINTENANCE)		\$33,405,980	\$32,791,965	\$148,750		\$465,265
8							
9							
10							
11							
12							
13	(1) DEPARTMENT OF CORRECTIONS						
14	Correctional Industries,						
15	Miscellaneous Small Projects	660,000			660,000 ^a		

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Limon Hot Water Loop						
2	Replacement	4,488,518		4,488,518			
3			5,148,518				
4							
5	^ This amount shall be from sales revenues earned by Correctional Industries.						
6							
7	(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING						
8	(A) Office of Information Technology						
9	Public Safety Communication						
10	Network Microwave Infrastructure						
11	Replacement		10,316,372	10,316,372			
12							
13	(3) DEPARTMENT OF HIGHER EDUCATION						
14	(A) Colorado School of Mines						
15	Green Center Roof Replacement						
16	(Capital Renewal)	3,816,415		1,908,207	1,908,208^		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from bonds to be repaid from the university general fund.					
3						
4	(B) History Colorado					
5	Regional Museum Preservation					
6	Projects	700,000		700,000 ^a		
7						
8	^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be					
9	used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
10						
11		4,516,415				
12						
13	(4) DEPARTMENT OF HUMAN SERVICES					
14	Division of Youth Corrections,					
15	Facility Refurbishment for Safety,					
16	Risk Mitigation, and Modernization	5,517,550	5,517,550			

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Regional Center Capital						
2	Improvements	1,002,925			1,002,925 ^a		
3			6,520,475				
4							
5	^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.						
6							
7							
8	(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
9	Grand Junction Veterans One-stop						
10	Remodel		3,509,650	3,509,650			
11							
12	(6) DEPARTMENT OF NATURAL RESOURCES						
13	(A) Division of Parks and Wildlife						
14	Park Infrastructure and Facilities	16,607,200			16,607,200 ^a		

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Infrastructure and Real Property					
2	Maintenance, Wildlife Areas	3,633,200		3,633,200 ^b		
3		20,240,400				
4						
5	^a Of this amount, it is estimated that \$8,773,115(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from					
6	the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section					
7	43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.					
8	^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
9						
10	(7) DEPARTMENT OF PERSONNEL					
11	Replace/Restore Roof, State Capitol					
12	Building	6,069,053	6,069,053			
13						
14	(8) DEPARTMENT OF PUBLIC SAFETY					
15	Colorado State Patrol King Air					
16	Engine Replacement	1,535,030	1,535,030			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and					
2	Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.					
3	^b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.					
4						
5	(2) DEPARTMENT OF HUMAN SERVICES					
6	Hawkins Building L2 Unit,					
7	Colorado Mental Health Institute at					
8	Pueblo	5,420,468	5,420,468			
9						
10	(3) DEPARTMENT OF NATURAL RESOURCES					
11	Land and Water Acquisitions, State					
12	Parks	1,400,000		1,400,000 ^a		
13	Land and Water Acquisitions,					
14	Wildlife Areas	9,300,000		9,300,000 ^b		
15		10,700,000				
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1						
2	(2) DEPARTMENT OF HIGHER EDUCATION					
3	(A) Colorado State University - Pueblo					
4	Data Center Infrastructure	599,000	599,000			
5						
6	(3) DEPARTMENT OF HUMAN SERVICES					
7	Information Technology Systems					
8	Interoperability	9,288,520	928,852			8,359,668(I)
9	Child Welfare Case Management					
10	System Replacement	6,749,617	3,374,809			3,374,808(I)
11	Regional Center Electronic Health					
12	Record System	2,342,771	2,342,771			
13		18,380,908				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
2	Unemployment Insurance					
3	Mainframe Migration and					
4	Modernization					
		26,213,480		26,213,480 ^a		
5						
6	^a Of this amount, an estimated \$19,096,029 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., and an estimated \$7,117,451					
7	shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.					
8						
9	(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
10	Online Permitting System					
		996,588		896,588 ^a		100,000(I)
11						
12	^a This amount shall be from various sources of cash funds.					
13						
14	TOTALS PART IV					
15	(INFORMATION					
16	TECHNOLOGY PROJECTS)					
		\$58,800,059	\$19,855,515	\$27,110,068		\$11,834,476

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$183,391,498	\$91,912,328	\$69,179,429 ^a	\$10,000,000	\$12,299,741 ^b

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b This amount contains an (I) notation.