

SENATE BILL 25-188

BY SENATOR(S) Coleman and Rodriguez; also REPRESENTATIVE(S) McCluskie and Duran, Bacon, Brown, Lindstedt, Mabrey, Sirota, Stewart R., Woodrow.

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation.** (1) For the 2025-26 state fiscal year, \$74,577,313 is appropriated to the legislative department. This appropriation consists of \$72,829,086 from the general fund, \$5,000 from cash funds, and \$1,743,227 from reappropriated funds. The legislative department may use this appropriation as follows:

- (a) \$24,804,210 for use by the general assembly, which amount:
- (I) Consists of \$24,799,210 from the general fund and \$5,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and
  - (II) Is based on the assumption that the general assembly will have

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

## 173.4 FTE;

- (b) \$13,961,277 for use by the office of the state auditor, which amount:
- (I) Consists of \$12,359,050 from the general fund and \$1,602,227 from reappropriated funds received from various departments for audits; and
- (II) Is based on the assumption that the office of the state auditor will have 83.1 FTE;
- (c) \$3,013,629 for use by the joint budget committee, which amount is:
  - (I) From the general fund; and
- (II) Based on the assumption that the joint budget committee will have 20.3 FTE;
  - (d) \$17,384,445 for use by the legislative council, which amount:
- (I) Consists of \$17,243,445 from the general fund and \$141,000 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and
- (II) Is based on the assumption that the legislative council will have 109.9 FTE;
- (e) \$10,798,740 for use by the committee on legal services, which amount is:
  - (I) From the general fund; and
- (II) Based on the assumption that the committee on legal services will have 65.1 FTE; and
- (f) \$4,615,012 from the general fund for the PERA Amortization Equalization Disbursement and PERA Supplemental Amortization Equalization Disbursement.

- (2) The general assembly anticipates that, during the 2025-26 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$188,902 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.
- **SECTION 2.** Appropriation. For the 2025-26 state fiscal year, \$5,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.
- **SECTION 3.** In Session Laws of Colorado 2024, section 1 of chapter 493, (HB24-1347), **amend** (1)(d) as follows:
- Section 1. **Appropriation.** (1) For the 2024-25 state fiscal year, \$73,587,761 is appropriated to the legislative department. This appropriation consists of \$71,784,409 from the general fund, \$90,000 from cash funds, and \$1,713,352 from reappropriated funds. The legislative department may use this appropriation as follows:
  - (d) \$17,444,682 for use by the legislative council, which amount:
- (I) Consists of \$17,303,682 from the general fund and \$141,000 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and
- (II) Is based on the assumption that the legislative council will have 107.3 FTE; AND
- (III) INCLUDES \$150,000 FROM THE GENERAL FUND THAT, IF NOT EXPENDED PRIOR TO JULY 1, 2025, IS FURTHER APPROPRIATED TO THE LEGISLATIVE DEPARTMENT FOR THE 2025-26 STATE FISCAL YEAR FOR USE BY THE LEGISLATIVE COUNCIL FOR DOCUMENT REMEDIATION;
- **SECTION 4.** Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for

the support and maintenance of the departments of the state and state institutions.

James Rashad Coleman, Sr.

PRESIDENT OF THE SENATE

Julie McCluskie SPEAKER OF THE HOUSE

OF REPRESENTATIVES

Esther van Mourik SECRETARY OF

THE SENATE

Vanessa Reilly

CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

APPROVED Thursday April 17" 2005 at 2:55 mm (Date and Time)

Jared S. Polis

GOVERNOR OF THE STATE OF COLORADO