

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
PART XXII					
DEPARTMENT OF TRANSPORTATION					
(1) ADMINISTRATION	47,237,727 (163.7 FTE)		47,167,727 ^a	70,000 ^b	
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.					
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.					
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,580,322,638 (3,156.0 FTE)		814,020,949(I) ^a	1,128,498(I) ^b	765,173,191(I)
^a Of this amount, an estimated \$761,329,970 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$52,690,979 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.					
^b This amount shall be funded from various sources of reappropriated funds.					
(3) STATEWIDE BRIDGE AND TUNNEL ENTERPRISE	207,013,858		192,013,858(I) ^a (1.0 FTE)		15,000,000(I)
^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.					
(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	251,598,113		251,598,113(I) ^a (9.0 FTE)		

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<p>^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.</p>					
(5) SPECIAL PURPOSE					
Marijuana Impaired Driving Program	450,000		450,000 ^a		
Multimodal Transportation Projects ¹⁰¹	<u>55,605,521</u>		55,605,521 ^b		
	56,055,521				
<p>^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.</p> <p>^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.</p>					
(6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE					
		15,755,752	15,755,752(I) ^a		
<p>^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.</p>					
(7) CLEAN TRANSIT ENTERPRISE					
Clean Transit Enterprise Cash Fund ¹⁰²	14,292,131		14,292,131 ^a		
Local Transit and Rail Grant Programs	<u>111,736,806</u>		111,736,806(I) ^b		
	126,028,937				
<p>^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.</p> <p>^b Of this amount, \$79,075,925 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$22,594,550 shall be from the Rail Funding Program Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$10,066,331 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S. These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.</p>					

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(8) FUELS IMPACT ENTERPRISE	15,780,000		15,780,000(I) ^a		
TOTALS PART XXII (TRANSPORTATION)	<u>\$2,299,792,546</u>		<u>\$1,518,420,857^a</u>	<u>\$1,198,498^b</u>	<u>\$780,173,191^c</u>

^a This amount shall be from the Fuels Impact Enterprise Cash Fund created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section 43-4-1503, C.R.S., and are included for informational purposes only.

^a Of this amount, \$1,400,905,478 contains an (I) notation.

^b Of this amount, \$1,128,498 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 101 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close of the 2031-32 state fiscal year.
- 102 Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the close of the 2029-30 state fiscal year.