CHAPTER 472

APPROPRIATIONS

SENATE BILL 25-109

BY SENATOR(S) Bridges, Amabile, Kirkmeyer; also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Joseph, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XXII as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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ITEM & TOTAL GENERAL GENERAL CASH REAPPROPRIATED FEDERAL SUBTOTAL FUND FUND FUNDS FUNDS FUNDS EXEMPT

PART XXII DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION 49,906,487 49,836,487* 70,000^b 49,983,751 49,913,751^a (162.5 FTE)

(2) CONSTRUCTION,

MAINTENANCE,

AND OPERATIONS $\frac{1,658,620,633}{1,658,620,633}$ $\frac{806,331,239(l)^n}{1,213,672(l)}$ $\frac{1,213,672(l)}{1,213,672(l)}$

1,658,543,369 806,253,975(I)^a

(3,156.0 FTE)

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

^a Of this amount, \$742,141,324\$742,064,060 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,189,915 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

^b This amount shall be funded from various sources of reappropriated funds.

(3) STATEWIDE BRIDGE AND TUNNEL ENTERDRISE

ENTERPRISE 163,545,750 153,919,511(I)^a 9,626,239 (1.0 FTE)

. . .

^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE

127,405,835

123,405,835(I)^a

4,000,000(I)^b

(9.0 FTE)

(5) SPECIAL PURPOSE

Marijuana Impaired

Driving Program 950,000 950,000

Multimodal Transportation

Projects¹¹⁰ 19,338,751 19,338,751

20,288,751

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3015

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

ITEM & TOTAL GENERAL GENERAL CASH REAPPROPRIATED FEDERAL SUBTOTAL FUND FUNDS FUNDS FUNDS EXEMPT

(6) NONATTAINMENT

AREA AIR

POLLUTION

MITIGATION

ENTERPRISE 10,881,662

10,881,662(I)^a

(7) CLEAN TRANSIT

ENTERPRISE

18,134,321^a

(8) FUELS IMPACT

ENTERPRISE

15,000,000

18,134,321

\$15,000,000(I)^a

^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

^a This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section 43-4-1503, C.R.S., and are included for informational purposes only.

\$2,063,783,439

\$1,197,797,806a

\$5,283,672^b

\$860,701,961°

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2027-28 state fiscal year.

^a Of this amount, \$1,109,538,247 \$1,109,460,983 contains an (I) notation.

^b Of this amount, \$5,213,672 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025