

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reprinting and Distributing						
2	Laws Concerning						
3	Education	35,480			35,480 ^b		
4	Colorado Student Leaders						
5	Institute	227,753	227,753				
6		95,410	95,410				
7			(0.1 FTE)				
8		3,611,806					
9		3,479,463					

11 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 ^b This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section
14 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) SCHOOL DISTRICT OPERATIONS						
2	(A) Public School Finance						
3	Administration	2,045,037	1,910,675		134,362 ^a		
4			(14.2 FTE)		(0.5 FTE)		
5	Financial Transparency						
6	System Maintenance	92,786			92,786 ^a		
7					(1.0 FTE)		
8	School Finance Audit						
9	Payments	3,000,000			3,000,000 ^b		
10	State Share of Districts'						
11	Total Program Funding	5,152,523,846	2,991,406,528	1,247,280,333^e	913,836,985^d		
12		5,158,321,996	2,989,847,194	1,248,839,667 ^e	919,635,135 ^d		
13	Extended High School ¹⁶	23,458,482			23,458,482 ^a		
14	District Per Pupil						
15	Reimbursements for						
16	Juveniles Held in Jail	10,000			10,000 ^e		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	At-risk Supplemental Aid	7,009,989			7,009,989 ^f		
2	At-risk Per Pupil						
3	Additional Funding	5,000,000			5,000,000 ^f		
4	Contingency Reserve Fund	1,000,000			1,000,000 ^g		
5		<u>5,194,140,140</u>					
6		5,199,938,290					
7							

8 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
9 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

11 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$834,391,217 \$840,189,367 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$79,445,768 shall be from						
2	the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund						
3	are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund,						
4	\$53,449,152 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$19,514,729						
5	is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to						
6	Section 22-54-139, C.R.S., and \$6,481,887 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public						
7	School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.						
8	^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
9	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10	^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
11	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.						
12	^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.						
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Nutrition						
2	(1) Healthy School Meals for All Program						
3	Program Administration	791,824			791,824 ^a		
4					(3.2 FTE)		
5	School Meal						
6	Reimbursements	137,483,812			137,483,812 [*]		
7		138,400,000			138,400,000 ^a		
8		138,275,636					
9		139,191,824					
10							
11	^a Of these amounts, \$116,129,410 \$104,029,410 shall be from the Healthy School Meals for All Program Cash Fund, created in Section 22-82.9-211 (2), C.R.S., and \$22,146,226						
12	\$35,162,414 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution.						
13							
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) STUDENT PATHWAYS						
2	(C) Career Readiness						
3	Career Development						
4	Success Program ²⁰	9,518,950	9,518,950				
5			(1.1 FTE)				
6	College and Career						
7	Readiness	345,214	345,214				
8			(3.1 FTE)				
9	Concurrent Enrollment						
10	Expansion and Innovation						
11	Grant Program	1,476,948			1,476,948 ^a		
12	Accelerated College						
13	Opportunity Exam Fee						
14	Grant Program	561,665	561,665				
15			(0.4 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Counselor Corps						
2	Grant Program	12,007,490			12,007,490 ^b		
3					(2.0 FTE)		
4	Fourth-year Innovation						
5	Pilot Program -						
6	Distributions to LEPs	386,659	386,659				
7	High School Innovative						
8	Learning Pilot Program	346,171	346,171				
9			(0.6 FTE)				
10	John W. Buckner						
11	Automatic Enrollment in						
12	Advanced Courses Grant						
13	Program	246,276	246,276				
14			(0.3 FTE)				
15	Basic Skills Placement or						
16	Assessment Tests	50,000			50,000 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Career Advisor						
2	Training Program	1,000,000	1,000,000				
3	Federal Adult Education						
4	Support	9,193,475					9,193,475(I)
5							(8.9 FTE)
6	Adult Education and						
7	Literacy Grant Program	2,958,749	2,958,749				
8			(2.3 FTE)				
9		38,091,597					
10		37,091,597					

12 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART IV						
2	(EDUCATION)	\$7,486,608,182	\$3,297,300,711	\$1,247,280,333 ^a	\$1,967,152,036 ^b	\$104,645,692 ^c	\$870,229,410 ^d
3		\$7,492,190,177	\$3,294,609,034	\$1,248,839,667 ^a	\$1,973,866,374 ^b		
4							

5 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 ^b Of this amount, \$5,427,742 contains an (I) notation.

7 ^c Of this amount, \$43,900,000 contains an (I) notation.

8 ^d This amount contains an (I) notation.

9