

|    |                           |           | APPROPRIATION FROM |                           |                      |                         |                         |
|----|---------------------------|-----------|--------------------|---------------------------|----------------------|-------------------------|-------------------------|
|    | ITEM &<br>SUBTOTAL        | TOTAL     | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|    | \$                        | \$        | \$                 | \$                        | \$                   | \$                      | \$                      |
| 1  | <b>PART X</b>             |           |                    |                           |                      |                         |                         |
| 2  | <b>DEPARTMENT OF LAW</b>  |           |                    |                           |                      |                         |                         |
| 3  |                           |           |                    |                           |                      |                         |                         |
| 4  | <b>(1) ADMINISTRATION</b> |           |                    |                           |                      |                         |                         |
| 5  | Personal Services         | 3,865,006 |                    |                           |                      | 3,865,006 <sup>a</sup>  |                         |
| 6  |                           |           |                    |                           |                      | (46.2 FTE)              |                         |
| 7  | Office of Community       |           |                    |                           |                      |                         |                         |
| 8  | Engagement                | 788,355   | 773,355            |                           | 15,000 <sup>b</sup>  |                         |                         |
| 9  |                           |           | (7.0 FTE)          |                           |                      |                         |                         |
| 10 | Health, Life, and Dental  | 4,100,333 | 1,138,267          |                           | 514,081 <sup>c</sup> | 2,343,126 <sup>d</sup>  | 104,859(I) <sup>e</sup> |
| 11 | Short-term Disability     | 78,820    | 20,652             |                           | 9,237 <sup>c</sup>   | 47,214 <sup>d</sup>     | 1,717(I) <sup>e</sup>   |
| 12 | S.B. 04-257 Amortization  |           |                    |                           |                      |                         |                         |
| 13 | Equalization Disbursement | 2,074,232 | 543,479            |                           | 243,079 <sup>c</sup> | 1,242,481 <sup>d</sup>  | 45,193(I) <sup>e</sup>  |

|    |                              |                    | APPROPRIATION FROM |                 |                           |                      |                         |                        |
|----|------------------------------|--------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------------|
|    |                              | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
|    |                              | \$                 | \$                 | \$              | \$                        | \$                   | \$                      | \$                     |
| 1  | S.B. 06-235 Supplemental     |                    |                    |                 |                           |                      |                         |                        |
| 2  | Amortization Equalization    |                    |                    |                 |                           |                      |                         |                        |
| 3  | Disbursement                 | 2,074,232          |                    | 543,479         |                           | 243,079 <sup>c</sup> | 1,242,481 <sup>d</sup>  | 45,193(I) <sup>e</sup> |
| 4  | Salary Survey for Classified |                    |                    |                 |                           |                      |                         |                        |
| 5  | Employees                    | 219,348            |                    | 72,892          |                           | 57,135 <sup>c</sup>  | 76,997 <sup>d</sup>     | 12,324(I) <sup>e</sup> |
| 6  | Salary Survey for Exempt     |                    |                    |                 |                           |                      |                         |                        |
| 7  | Employees                    | 589,217            |                    | 136,893         |                           | 35,824 <sup>c</sup>  | 411,605 <sup>d</sup>    | 4,895(I) <sup>e</sup>  |
| 8  | Merit Pay for Classified     |                    |                    |                 |                           |                      |                         |                        |
| 9  | Employees                    | 95,651             |                    | 31,786          |                           | 24,915 <sup>c</sup>  | 33,576 <sup>d</sup>     | 5,374(I) <sup>e</sup>  |
| 10 | Merit Pay for Exempt         |                    |                    |                 |                           |                      |                         |                        |
| 11 | Employees                    | 226,847            |                    | 58,514          |                           | 15,474 <sup>c</sup>  | 150,724 <sup>d</sup>    | 2,135(I) <sup>e</sup>  |
| 12 | Workers' Compensation        | 128,404            |                    | 35,929          |                           | 17,224 <sup>c</sup>  | 71,908 <sup>d</sup>     | 3,343(I) <sup>e</sup>  |
| 13 | Attorney Registration and    |                    |                    |                 |                           |                      |                         |                        |
| 14 | Continuing Legal Education   | 136,705            |                    | 33,630          |                           | 4,275 <sup>c</sup>   | 97,375 <sup>d</sup>     | 1,425(I) <sup>e</sup>  |
| 15 | Operating Expenses           | 204,760            |                    |                 |                           |                      | 204,760 <sup>a</sup>    |                        |

|    |                              |            | APPROPRIATION FROM |                           |                      |                         |                        |
|----|------------------------------|------------|--------------------|---------------------------|----------------------|-------------------------|------------------------|
|    | ITEM &<br>SUBTOTAL           | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
|    | \$                           | \$         | \$                 | \$                        | \$                   | \$                      | \$                     |
| 1  | Legal Services               | 21,845     | 10,630             |                           | 11,215 <sup>f</sup>  |                         |                        |
| 2  | Administrative Law Judge     |            |                    |                           |                      |                         |                        |
| 3  | Services                     | 7,819      |                    |                           | 7,819 <sup>c</sup>   |                         |                        |
| 4  | Payment to Risk Management   |            |                    |                           |                      |                         |                        |
| 5  | and Property Funds           | 255,055    | 71,367             |                           | 34,212 <sup>c</sup>  | 142,837 <sup>d</sup>    | 6,639(I) <sup>e</sup>  |
| 6  | Vehicle Lease Payments       | 46,084     | 21,460             |                           | 10,393 <sup>c</sup>  | 13,691 <sup>d</sup>     | 540(I) <sup>e</sup>    |
| 7  | Information Technology Asset |            |                    |                           |                      |                         |                        |
| 8  | Maintenance                  | 833,595    | 238,725            |                           | 97,694 <sup>c</sup>  | 475,208 <sup>d</sup>    | 21,968(I) <sup>e</sup> |
| 9  | Ralph L. Carr Colorado       |            |                    |                           |                      |                         |                        |
| 10 | Judicial Center Leased Space | 3,261,575  | 924,384            |                           | 383,833 <sup>c</sup> | 1,867,046 <sup>d</sup>  | 86,312(I) <sup>e</sup> |
| 11 | Payments to OIT              | 653,023    | 182,720            |                           | 87,594 <sup>c</sup>  | 365,710 <sup>d</sup>    | 16,999(I) <sup>e</sup> |
| 12 | CORE Operations              | 59,305     | 16,420             |                           | 7,987 <sup>c</sup>   | 33,348 <sup>d</sup>     | 1,550(I) <sup>e</sup>  |
| 13 | Attorney General             |            |                    |                           |                      |                         |                        |
| 14 | Discretionary Fund           | 5,000      | 5,000              |                           |                      |                         |                        |
| 15 |                              | 19,725,211 |                    |                           |                      |                         |                        |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                 | TOTAL       | APPROPRIATION FROM |                           |               |                         |                  |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    |                                                                                                                                                                                                    |             | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                 | \$          | \$                 | \$                        | \$            | \$                      | \$               |
| 1  |                                                                                                                                                                                                    |             |                    |                           |               |                         |                  |
| 2  | <sup>a</sup> Of these amounts, \$3,935,030 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$134,736 |             |                    |                           |               |                         |                  |
| 3  | shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.                                                              |             |                    |                           |               |                         |                  |
| 4  | <sup>b</sup> This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.                                                                                            |             |                    |                           |               |                         |                  |
| 5  | <sup>c</sup> Of these amounts, \$148,444(I) shall be from custodial money and \$1,645,411 shall be from various sources of cash funds. Pursuant to Section 24-31-108 (3), C.R.S., custodial money  |             |                    |                           |               |                         |                  |
| 6  | received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from              |             |                    |                           |               |                         |                  |
| 7  | custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.                                                                      |             |                    |                           |               |                         |                  |
| 8  | <sup>d</sup> These amounts shall be from various sources of reappropriated funds.                                                                                                                  |             |                    |                           |               |                         |                  |
| 9  | <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes      |             |                    |                           |               |                         |                  |
| 10 | only.                                                                                                                                                                                              |             |                    |                           |               |                         |                  |
| 11 | <sup>f</sup> This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.                                                                                    |             |                    |                           |               |                         |                  |
| 12 |                                                                                                                                                                                                    |             |                    |                           |               |                         |                  |
| 13 | <b>(2) LEGAL SERVICES TO STATE AGENCIES<sup>62</sup></b>                                                                                                                                           |             |                    |                           |               |                         |                  |
| 14 | Personal Services                                                                                                                                                                                  | 26,849,380  |                    |                           |               |                         |                  |
| 15 |                                                                                                                                                                                                    | (242.8 FTE) |                    |                           |               |                         |                  |

|    |                                                                                                                                                                                                       |            | APPROPRIATION FROM |                           |                        |                         |                  |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                    | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                    | \$         | \$                 | \$                        | \$                     | \$                      | \$               |
| 1  | Operating and Litigation                                                                                                                                                                              | 1,919,267  |                    |                           |                        |                         |                  |
| 2  | Indirect Cost Assessment                                                                                                                                                                              | 3,140,956  |                    |                           |                        |                         |                  |
| 3  |                                                                                                                                                                                                       | 31,909,603 |                    |                           | 1,245,355 <sup>a</sup> | 30,664,248 <sup>a</sup> |                  |
| 4  |                                                                                                                                                                                                       |            |                    |                           |                        |                         |                  |
| 5  | <sup>a</sup> These amounts shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (2.5), C.R.S. |            |                    |                           |                        |                         |                  |
| 6  | The cash funds appropriation reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The                |            |                    |                           |                        |                         |                  |
| 7  | reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The              |            |                    |                           |                        |                         |                  |
| 8  | Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase          |            |                    |                           |                        |                         |                  |
| 9  | total spending authority for the line item appropriations within this section (2).                                                                                                                    |            |                    |                           |                        |                         |                  |
| 10 |                                                                                                                                                                                                       |            |                    |                           |                        |                         |                  |
| 11 | <b>(3) CRIMINAL JUSTICE AND APPELLATE</b>                                                                                                                                                             |            |                    |                           |                        |                         |                  |
| 12 | Special Prosecutions Unit                                                                                                                                                                             | 4,526,743  | 2,064,032          |                           | 1,712,139 <sup>a</sup> | 750,572 <sup>b</sup>    |                  |
| 13 |                                                                                                                                                                                                       |            | (17.9 FTE)         |                           | (16.4 FTE)             | (6.5 FTE)               |                  |
| 14 | Auto Theft Prevention Grant                                                                                                                                                                           | 282,921    |                    |                           |                        | 282,921(I) <sup>c</sup> |                  |
| 15 |                                                                                                                                                                                                       |            |                    |                           |                        | (2.0 FTE)               |                  |

|    |                                                                                                                                                                                                  |            | APPROPRIATION FROM |                           |                        |                         |                           |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------|---------------------------|------------------------|-------------------------|---------------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                               | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|    | \$                                                                                                                                                                                               | \$         | \$                 | \$                        | \$                     | \$                      | \$                        |
| 1  | Appellate Unit                                                                                                                                                                                   | 3,858,054  | 3,563,227          |                           |                        | 294,827 <sup>d</sup>    |                           |
| 2  |                                                                                                                                                                                                  |            | (37.0 FTE)         |                           |                        | (1.0 FTE)               |                           |
| 3  | Medicaid Fraud Control Unit                                                                                                                                                                      | 1,737,371  | 434,338(M)         |                           |                        |                         | 1,303,033(I) <sup>e</sup> |
| 4  |                                                                                                                                                                                                  |            | (4.3 FTE)          |                           |                        |                         | (12.7 FTE)                |
| 5  | Peace Officers Standards and                                                                                                                                                                     |            |                    |                           |                        |                         |                           |
| 6  | Training Board Support                                                                                                                                                                           | 6,036,735  |                    |                           | 6,036,735 <sup>f</sup> |                         |                           |
| 7  |                                                                                                                                                                                                  |            |                    |                           | (12.0 FTE)             |                         |                           |
| 8  | Indirect Cost Assessment                                                                                                                                                                         | 594,937    |                    |                           | 342,933 <sup>g</sup>   | 87,032 <sup>b</sup>     | 164,972(I) <sup>e</sup>   |
| 9  |                                                                                                                                                                                                  | 17,036,761 |                    |                           |                        |                         |                           |
| 10 |                                                                                                                                                                                                  |            |                    |                           |                        |                         |                           |
| 11 | <sup>a</sup> Of this amount, \$1,425,373 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S., and \$286,766 shall be from the Marijuana Tax Cash Fund created |            |                    |                           |                        |                         |                           |
| 12 | in Section 39-28.8-501 (1), C.R.S.                                                                                                                                                               |            |                    |                           |                        |                         |                           |
| 13 | <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts  |            |                    |                           |                        |                         |                           |
| 14 | originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.                                                                                      |            |                    |                           |                        |                         |                           |

|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>c</sup> This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant  
2     awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant  
3     to Section 24-31-108 (1)(b)(I), C.R.S.

4     <sup>d</sup> Of this amount, \$211,703 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$83,124 shall  
5     be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims Assistance  
6     section, pursuant to Section 24-33.5-506 (1)(c), C.R.S.

7     <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes  
8     only.

9     <sup>f</sup> Of this amount, \$5,286,735 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$750,000 shall be from the Marijuana Tax Cash Fund created  
10    in Section 39-28.8-501 (1), C.R.S.

11    <sup>g</sup> Of this amount, \$187,054 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S., and \$155,879 shall be from the P.O.S.T. Board Cash Fund created  
12    in Section 24-31-303 (2)(b), C.R.S.

13

14

15

|    |                                        |         | APPROPRIATION FROM |                           |                      |                         |                  |
|----|----------------------------------------|---------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                     | TOTAL   | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                     | \$      | \$                 | \$                        | \$                   | \$                      | \$               |
| 1  | <b>(4) WATER AND NATURAL RESOURCES</b> |         |                    |                           |                      |                         |                  |
| 2  | Federal and Interstate Water           |         |                    |                           |                      |                         |                  |
| 3  | Unit                                   | 596,349 | 596,349            |                           |                      |                         |                  |
| 4  |                                        |         | (5.5 FTE)          |                           |                      |                         |                  |
| 5  | Defense of the Colorado River          |         |                    |                           |                      |                         |                  |
| 6  | Basin Compact                          | 428,639 |                    |                           | 428,639 <sup>a</sup> |                         |                  |
| 7  |                                        |         |                    |                           | (3.5 FTE)            |                         |                  |
| 8  | Defense of the Republican              |         |                    |                           |                      |                         |                  |
| 9  | River Compact                          | 110,000 |                    |                           | 110,000 <sup>a</sup> |                         |                  |
| 10 | Consultant Expenses                    | 400,000 |                    |                           | 400,000 <sup>b</sup> |                         |                  |
| 11 | Comprehensive                          |         |                    |                           |                      |                         |                  |
| 12 | Environmental Response,                |         |                    |                           |                      |                         |                  |
| 13 | Compensation and Liability             |         |                    |                           |                      |                         |                  |
| 14 | Act                                    | 495,577 |                    |                           |                      | 495,577 <sup>c</sup>    |                  |
| 15 |                                        |         |                    |                           |                      | (3.5 FTE)               |                  |



|    |                                                                                                                                                                                                     | APPROPRIATION FROM |                 |                           |               |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                  | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                  | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Comprehensive                                                                                                                                                                                       |                    |                 |                           |               |                         |                  |
| 2  | Environmental Response,                                                                                                                                                                             |                    |                 |                           |               |                         |                  |
| 3  | Compensation and Liability                                                                                                                                                                          |                    |                 |                           |               |                         |                  |
| 4  | Act Contracts                                                                                                                                                                                       | 100,000            |                 |                           |               | 100,000 <sup>c</sup>    |                  |
| 5  | Indirect Cost Assessment                                                                                                                                                                            | 45,465             |                 |                           |               | 45,465 <sup>c</sup>     |                  |
| 6  |                                                                                                                                                                                                     | <hr/>              |                 |                           |               |                         |                  |
| 7  |                                                                                                                                                                                                     | 2,176,030          |                 |                           |               |                         |                  |
| 8  | <sup>a</sup> These amounts shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S.                                                      |                    |                 |                           |               |                         |                  |
| 9  | <sup>b</sup> Of this amount, \$350,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney |                    |                 |                           |               |                         |                  |
| 10 | Fees and Costs Account created pursuant to Section 24-31-108 (2), C.R.S.                                                                                                                            |                    |                 |                           |               |                         |                  |
| 11 | <sup>c</sup> These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the           |                    |                 |                           |               |                         |                  |
| 12 | Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous                            |                    |                 |                           |               |                         |                  |
| 13 | Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7)(a)(III), C.R.S.                                                                                                   |                    |                 |                           |               |                         |                  |
| 14 |                                                                                                                                                                                                     |                    |                 |                           |               |                         |                  |
| 15 |                                                                                                                                                                                                     |                    |                 |                           |               |                         |                  |

|   |                                |           | APPROPRIATION FROM |                           |                        |                         |                  |
|---|--------------------------------|-----------|--------------------|---------------------------|------------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL             | TOTAL     | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                             | \$        | \$                 | \$                        | \$                     | \$                      | \$               |
| 1 | <b>(5) CONSUMER PROTECTION</b> |           |                    |                           |                        |                         |                  |
| 2 | Consumer Protection and        |           |                    |                           |                        |                         |                  |
| 3 | Antitrust                      | 3,132,137 | 1,434,970          |                           | 1,563,722 <sup>a</sup> | 133,445 <sup>b</sup>    |                  |
| 4 |                                |           | (11.7 FTE)         |                           | (20.0 FTE)             | (1.5 FTE)               |                  |
| 5 | Consumer Credit Unit           | 1,714,816 |                    |                           | 1,714,816 <sup>c</sup> |                         |                  |
| 6 |                                |           |                    |                           | (20.0 FTE)             |                         |                  |
| 7 | Indirect Cost Assessment       | 500,111   |                    |                           | 480,626 <sup>d</sup>   | 19,485 <sup>b</sup>     |                  |
| 8 |                                | <hr/>     |                    |                           |                        |                         |                  |
| 9 |                                | 5,347,064 |                    |                           |                        |                         |                  |

10 <sup>a</sup> Of this amount, \$1,331,312(I) shall be from custodial money, \$230,410 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created  
 11 in Section 24-22-115 (2)(a), C.R.S., and \$2,000 shall be from Colorado No-call List annual registration fees collected pursuant to Section 6-1-905 (3)(b)(II), C.R.S. Pursuant to Section  
 12 24-31-108 (3), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general  
 13 appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

|    |                                                                                                                                                                                                 | APPROPRIATION FROM |                 |                           |                      |                         |                  |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                              | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                              | \$                 | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate section. These |                    |                 |                           |                      |                         |                  |
| 2  | amounts originate as cash funds from the Mortgage Company and Loan Originator Licensing Cash Fund created in Section 12-61-908 (2), C.R.S., and are transferred pursuant to Section             |                    |                 |                           |                      |                         |                  |
| 3  | 12-61-909, C.R.S.                                                                                                                                                                               |                    |                 |                           |                      |                         |                  |
| 4  | <sup>c</sup> This amount shall be from the Collection Agency Cash Fund created in Section 12-14-136 (1)(a), C.R.S., or from the Uniform Consumer Credit Code Cash Fund created in Section       |                    |                 |                           |                      |                         |                  |
| 5  | 5-6-204 (1), C.R.S.                                                                                                                                                                             |                    |                 |                           |                      |                         |                  |
| 6  | <sup>d</sup> Of this amount, \$259,798 shall be from the Uniform Consumer Credit Code Cash Fund created in Section 5-6-204 (1), C.R.S., or the Collection Agency Cash Fund created in Section   |                    |                 |                           |                      |                         |                  |
| 7  | 12-14-136 (1)(a), C.R.S., and \$220,828(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General is not subject            |                    |                 |                           |                      |                         |                  |
| 8  | to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year             |                    |                 |                           |                      |                         |                  |
| 9  | spending for the purposes of Section 20 of Article X of the State Constitution.                                                                                                                 |                    |                 |                           |                      |                         |                  |
| 10 |                                                                                                                                                                                                 |                    |                 |                           |                      |                         |                  |
| 11 | <b>(6) SPECIAL PURPOSE</b>                                                                                                                                                                      |                    |                 |                           |                      |                         |                  |
| 12 | District Attorneys' Salaries                                                                                                                                                                    | 2,749,138          | 2,749,138       |                           |                      |                         |                  |
| 13 | Deputy District Attorney                                                                                                                                                                        |                    |                 |                           |                      |                         |                  |
| 14 | Training                                                                                                                                                                                        | 405,000            | 405,000         |                           |                      |                         |                  |
| 15 | Litigation Management <sup>63</sup>                                                                                                                                                             | 200,000            |                 |                           | 200,000 <sup>a</sup> |                         |                  |

|    |                                                                                                                                                                                                 | APPROPRIATION FROM |                 |                           |                           |                           |                          |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|---------------------------|---------------------------|--------------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                              | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS         |
|    | \$                                                                                                                                                                                              | \$                 | \$              | \$                        | \$                        | \$                        | \$                       |
| 1  | Tobacco Litigation                                                                                                                                                                              | 1,250,000          |                 |                           | 1,250,000 <sup>b</sup>    |                           |                          |
| 2  | CORA and OML Attorney                                                                                                                                                                           | 90,297             | 90,297          |                           |                           |                           |                          |
| 3  |                                                                                                                                                                                                 |                    | (1.0 FTE)       |                           |                           |                           |                          |
| 4  |                                                                                                                                                                                                 | 4,694,435          |                 |                           |                           |                           |                          |
| 5  |                                                                                                                                                                                                 |                    |                 |                           |                           |                           |                          |
| 6  | <sup>a</sup> This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (2.5), C.R.S., in FY 2016-17, or from the Attorney Fees and |                    |                 |                           |                           |                           |                          |
| 7  | Costs Account created pursuant to Section 24-31-108 (2), C.R.S.                                                                                                                                 |                    |                 |                           |                           |                           |                          |
| 8  | <sup>b</sup> This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from      |                    |                 |                           |                           |                           |                          |
| 9  | the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State           |                    |                 |                           |                           |                           |                          |
| 10 | Constitution.                                                                                                                                                                                   |                    |                 |                           |                           |                           |                          |
| 11 |                                                                                                                                                                                                 |                    |                 |                           |                           |                           |                          |
| 12 |                                                                                                                                                                                                 |                    |                 |                           |                           |                           |                          |
| 13 | <b>TOTALS PART X</b>                                                                                                                                                                            |                    |                 |                           |                           |                           |                          |
| 14 | <b>(LAW)</b>                                                                                                                                                                                    | \$80,889,104       | \$16,196,933    |                           | \$17,305,035 <sup>a</sup> | \$45,558,665 <sup>b</sup> | \$1,828,471 <sup>c</sup> |
| 15 |                                                                                                                                                                                                 |                    |                 |                           |                           |                           |                          |

|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of this amount, \$1,700,584 contains an (I) notation.

2     <sup>b</sup> Of this amount, \$282,921 contains an (I) notation.

3     <sup>c</sup> This amount contains an (I) notation.

4

5     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6

7           62     Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the General Assembly's intent that hourly billing rates charged by  
8                   the Department for legal services to state agencies not exceed \$110.83 per hour for attorneys and not exceed \$85.05 per hour for legal assistants, which equates  
9                   to a blended legal rate of \$106.56 per hour.

10

11          63     Department of Law, Special Purpose, Litigation Management -- It is the General Assembly's intent to grant the Department of Law additional flexibility by  
12                   allowing the Department to use money appropriated to this line item to address unanticipated state legal needs that arise during FY 2017-18. It is also the  
13                   General Assembly's intent that money spent from this line item does not require the appropriation of additional FTE and will not be used for any type of salary  
14                   increase, promotion, reclassification, or bonus related to any present or future FTE employed by the Department of Law. It is furthermore the General  
15                   Assembly's intent that money spent from this line item will not be used to offset present or future personal services deficits in any division in the Department.