

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VI						
2	DEPARTMENT OF HIGHER EDUCATION						
3							
4	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
5	Health, Life, and Dental	2,263,269	228,089		1,349,702 ^a	448,564 ^b	236,914(I)
6	Short-term Disability	21,194	1,914		13,046 ^a	4,292 ^b	1,942(I)
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	704,081	64,601		443,336 ^a	134,794 ^b	61,350(I)
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	704,081	64,601		443,336 ^a	134,794 ^b	61,350(I)
12	Salary Survey	460,796	42,278		290,148 ^a	88,219 ^b	40,151(I)
13	PERA Direct Distribution	478,087	25,566		233,519 ^a	152,559 ^b	66,443(I)
14	Workers' Compensation	55,884			36,117 ^a	19,767 ^b	
15	Legal Services	135,190			70,515 ^a	64,675 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	278,935			259,235 ^a	19,700 ^b	
4	Leased Space	424,927			112,960 ^a	311,967 ^b	
5	Payments to OIT	229,940	150,247		20,156 ^a	59,537 ^b	
6	CORE Operations	237,213			92,160 ^a	145,053 ^b	
7		<u>5,993,597</u>					

^a Of these amounts, \$2,403,878 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$960,352 shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$2,143,910 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$259,968 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources of cash funds, \$268,908 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$243,763 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$447,681 is estimated to be from other sources including the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

^b These amounts shall be from departmental indirect cost recoveries.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SSION ON HIGHER EDUCATION AND

SPECIAL PURPOSE PROGRAMS

3,594,627 160,000 202,082^a 3,232,545^b

(1.0 FTE) (0.4 FTE) (29.6 FTE)

private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

shall be from statewide indirect cost recoveries, \$1,077,402 shall be from departmental indirect cost recoveries, and \$105,180 shall be transferred from the Preschool to Postsecondary Education Alignment line item in the Management and Administration section for assistance in aligning public education workforce readiness standards.

911,124 911,124^a

(9.8 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.						
2							
3							
4							
5	(C) Special Purpose						
6	Western Interstate						
7	Commission for Higher						
8	Education (WICHE)	159,000				159,000 ^a	
9	WICHE - Optometry ²²	376,600				376,600 ^a	
10	Distribution to Higher						
11	Education Competitive						
12	Research Authority	2,000,000			2,000,000 ^b		
13	Veterinary School Capital						
14	Outlay	285,000			143,640(I) ^c	141,360 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Geological Survey						
2	at the Colorado School of						
3	Mines	2,250,018	622,086		1,627,932 ^d		
4	(15.5 FTE)						
5	Institute of Cannabis						
6	Research Governing Board ²³	1,200,000			1,200,000 ^e		
7	Institute of Cannabis						
8	Research Hosted at CSU-						
9	Pueblo	600,000			600,000 ^e		
10	GEAR UP	5,000,000					5,000,000(I)
11							(29.1 FTE)
12	Prosecution Fellowship						
13	Program	356,496	356,496				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Teacher Recruitment,						
2	Retention, and Professional						
3	Development	1,209,357	1,209,357				
4			(0.8 FTE)				
5	Forest Restoration and						
6	Wildfire Risk Mitigation						
7	Grant Program Cash Fund at						
8	Colorado State University	8,000,000	8,000,000				
9	Healthy Forests and Vibrant						
10	Communities Fund at						
11	Colorado State University	2,000,000	2,000,000				
12	Colorado Student Leaders						
13	Institute ²⁴	218,825	218,825				
14			(1.0 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Aid Assessment						
2	Tool	154,069				154,069 ^a	
3						(0.5 FTE)	
4	Growing Great Teachers -						
5	Teacher Mentor Grants	548,477	548,477				
6			(0.5 FTE)				
7		24,357,842					
8							
9	^a These amounts shall be from departmental indirect cost recoveries.						
10	^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to						
11	Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.						
12	^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,						
13	pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State						
14	University.						
15	^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2							
3							
4	(D) Lease Purchase						
5	Payments and Capital-						
6	related Outlays						
7	University of Colorado,						
8	Lease Purchase of Academic						
9	Facilities at Fitzsimons	12,126,226	6,026,226		6,100,000 ^a		
10	Appropriation to the Higher						
11	Education Federal Mineral						
12	Lease Revenues Fund	17,072,238	17,072,238				
13	Lease Purchase of Academic						
14	Facilities Pursuant to Section						
15	23-19.9-102, C.R.S.	17,432,238			360,000 ^b	17,072,238 ^c	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Annual Depreciation-Lease							
2 Equivalent Payment	4,689,433		4,689,433				
3	<u>51,320,135</u>						
4							
5 ^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.							
6 ^b This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.							
7 ^c This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund							
8 amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.							
9							
10 (E) Tuition/Enrollment							
11 Contingency²⁵	60,000,000				60,000,000 ^a		
12							
13 ^a This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the							
14 governing boards.							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Indirect Cost						
2	Assessments	7,361,509			350,758 ^a	6,915,791 ^b	94,960(I)
3							
4	^a Of this amount, \$157,374 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$132,954						
5	shall be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$60,430 shall be from the Private Occupational Schools Fund created in Section 23-64-122						
6	(1), C.R.S.						
7	^b This amount shall be from indirect cost recoveries from amounts appropriated to state governing boards, area technical colleges, and local district colleges in this department.						
8							
9		<u>147,545,237</u>					
10							
11	(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID²⁶						
12	(A) Need Based Grants	180,825,470	179,968,585			856,885 ^a	
13							
14	^a Of this amount, \$557,780 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Work Study ²⁷	23,129,178	23,129,178				
2							
3	(C) Special Purpose						
4	Veterans'/Law Enforcement/						
5	POW Tuition Assistance	956,000	956,000				
6	Native American						
7	Students/Fort Lewis College	24,045,076	24,045,076				
8	Colorado Opportunity						
9	Scholarship Initiative Fund	7,000,000	7,000,000				
10	Tuition Assistance for Career						
11	and Technical Education						
12	Certificate Programs	450,000	450,000				
13		32,451,076					
14							
15		236,405,724					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
3	(A) Stipends						
4	Stipends for an estimated						
5	125,925 eligible full-time						
6	equivalent students at \$2,820						
7	per 30 credit hours	355,109,572					
8	Stipends for an estimated						
9	1,224 eligible full-time						
10	equivalent students attending						
11	participating private						
12	institutions at \$1,410 per 30						
13	credit hours	1,725,840					
14		356,835,412		356,835,412			
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Fee-for-service Contracts with State						
2	Institutions²¹						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section 23-18-						
6	303.5, C.R.S.	385,952,437					
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs ²⁰	154,883,801					
11	Limited Purpose Fee-for-						
12	Service Contracts with State						
13	Institutions	5,443,028					
14		546,279,266	97,874,133	448,405,133 ^a			
15							
16	903,114,678						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS²¹

(A) Trustees of Adams

State University²⁸	44,170,418	25,102,988 ^a	19,067,430 ^b
(314.2 FTE)			

^a Of this amount, \$20,363,600 shall be from the students' share of tuition, \$4,737,000(I) shall be from mandatory fees, and \$2,388(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,862,018 for student stipend payments and \$16,205,412 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Trustees of Colorado						
2	Mesa University²⁸	112,277,141			76,300,139 ^a	35,977,002 ^b	
3	(742.7 FTE)						
4							
5	^a Of this amount, \$70,302,267 shall be from the students' share of tuition, \$5,435,390(I), shall be from mandatory fees, and \$562,482(I) represents an estimate of limited gaming tax						
6	revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,371,200 for student stipend payments, \$18,305,802						
8	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
9							
10	(C) Trustees of						
11	Metropolitan State						
12	University of Denver²⁸	219,471,786			146,932,735 ^a	72,539,051 ^b	
13	(1,369.1 FTE)						
14							
15	^a Of this amount, \$117,263,695 shall be from the students' share of tuition and \$29,669,040(I) shall be from mandatory fees.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$37,102,740 for student stipend payments, \$35,136,311						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
3							
4	(D) Trustees of Western						
5	State Colorado						
6	University²⁸	39,340,129			22,645,688 ^a	16,694,441 ^b	
7	(273.8 FTE)						
8							
9	^a Of this amount, \$16,967,193 shall be from the student's share of tuition and \$5,678,495(I) shall be from mandatory fees.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,795,664 for student stipend payments, \$12,698,777						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.						
12							
13							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Board of Governors of						
2	the Colorado State						
3	University System ²⁸	744,794,304			560,100,241 ^a	184,694,063 ^b	
4		(5,029.0 FTE)					
5							
6	^a Of this amount, \$480,981,986 shall be from the students' share of tuition and \$79,118,255(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$50,417,511 for student stipend payments, \$60,719,721						
8	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$72,205,763 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose fee-						
9	for-service contracts.						
10							
11	(F) Trustees of Fort Lewis						
12	College ²⁸	63,618,719			48,243,060 ^a	15,375,659 ^b	
13		(409.7 FTE)					
14							
15	^a Of this amount, \$42,900,665 shall be from the students' share of tuition and \$5,342,395(I) shall be from mandatory fees.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,394,152 for student stipend payments and \$11,981,507						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
3							
4	(G) Regents of the						
5	University of						
6	Colorado^{20, 28}	1,518,130,332			1,254,865,775 ^a	263,264,557 ^b	
7		(9,926.0 FTE)					
8							
9	^a Of this amount, \$1,144,427,281 shall be from the students' share of tuition, \$96,569,829(I) shall be from mandatory fees, \$13,368,665 shall be from the Tobacco Litigation Settlement						
10	Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
11	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$83,807,580 for student stipend payments, \$93,978,939						
12	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$82,678,038 for fee-for-service contracts for specialty education programs, and \$2,800,000 for limited purpose fee-						
13	for-service contracts.						
14							

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
				GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the							
2	Colorado School of							
3	Mines²⁹	207,824,194				180,246,734(I) ^a	27,577,460 ^b	
4		(980.5 FTE)						
5								
6	^a Of this amount, \$164,738,748 shall be from the students' share of tuition and \$15,507,986 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown							
7	for informational purposes only because pursuant to Section 23-41–104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado							
8	School of Mines.							
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,057,276 for student stipend payments and \$19,520,184							
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.							
11								
12	(I) University of Northern							
13	Colorado³⁰	148,512,433				96,787,863 ^a	51,724,570 ^b	
14		(1,156.9 FTE)						
15								

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$79,047,106 shall be from the students' share of tuition and \$17,740,757(I) shall be from mandatory fees.						
2	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,613,438 for student stipend payments and \$34,111,132						
3	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
4							
5	(J) State Board for						
6	Community Colleges and						
7	Occupational Education						
8	State System Community						
9	Colleges²⁸	515,578,187			301,103,582 ^a	214,474,605 ^b	
10		(5,901.5 FTE)					
11							
12	^a Of this amount, \$272,524,815 shall be from the students' share of tuition, \$18,609,336(I) shall be from mandatory fees, and \$9,969,431(I) represents an estimate of limited gaming tax						
13	revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$130,687,993 for student stipend payments, \$83,294,652,						
15	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		3,613,717,643					
	(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO						
	SECTION 23-71-301, C.R.S.²¹						
	Colorado Mountain College	10,279,454	9,668,008		611,446(I) ^a		
	Aims Community College	12,279,562	11,483,011		796,551(I) ^a		
		22,559,016					
	^a These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
	(7) DIVISION OF OCCUPATIONAL EDUCATION						
	(A) Administrative Costs	962,309				962,309 ^a	
		(9.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from statewide indirect cost recoveries.						
2							
3	(B) Distribution of State						
4	Assistance for Career and						
5	Technical Education						
6	pursuant to Section						
7	23-8-102. C.R.S.	28,244,361				28,244,361 ^a	
8							
9	^a This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
10	Education line item appropriation in the Assistance to Public Schools section.						
11							
12	(C) Area Technical						
13	Colleges²¹	14,989,723	14,989,723				
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Sponsored Programs						
2	(1) Administration	2,709,888					
3	(23.0 FTE)						
4	(2) Programs	16,156,031					
5		18,865,919					18,865,919(I)
6							
7	(E) Colorado First						
8	Customized Job Training	4,500,000				4,500,000 ^a	
9							
10	^a This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation						
11	in the Economic Development Programs section.						
12							
13		67,562,312					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) AURARIA HIGHER EDUCATION CENTER						
2	Administration	24,039,958				24,039,958 ^a	
3						(200.4 FTE)	
4							
5	^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
6	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
7							
8	(9) HISTORY COLORADO						
9	(A) Central Administration³¹						
10	Central Administration	1,248,802			1,132,460 ^a		116,342(I)
11		(10.0 FTE)					
12	Facilities Management	1,515,065			1,515,065 ^a		
13		(8.0 FTE)					
14	Lease Purchase of Colorado						
15	History Museum	3,525,209	3,525,209				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	History Colorado						
2	Sustainability ³²	1,000,000	1,000,000				
3		7,289,076					
4							
5	^a Of these amounts, \$2,497,525 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and						
6	\$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited						
7	gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c),						
8	C.R.S.						
9							
10	(B) History Colorado Museums³¹						
11	History Colorado Center	4,787,264			4,384,275 ^a	325,000 ^b	77,989(I)
12		(45.0 FTE)					
13	Community Museums	2,928,248	1,061,750		1,863,495 ^c		3,003(I)
14		(20.5 FTE)					
15		7,715,512					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^ Of this amount, \$3,134,244 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,250,031 shall be from the Museum and Preservation Operations						
3	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund						
4	pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
5	^ This amount shall be from indirect cost recoveries from the State Historical Fund program.						
6	^ Of this amount, \$1,128,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$735,068 shall be from the Museum and Preservation						
7	Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State						
8	Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
9							
10	(C) Office of Archeology						
11	and Historic Preservation³¹	1,616,731			734,423^	97,283^	785,025(I)
12	(20.0 FTE)						
13							
14	^ Of this amount, \$674,423 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000						
15	shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
16	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.						
2							
3	(D) State Historical Fund						
4	Program						
5	Administration	1,763,878			1,763,878 ^a		
6		(17.0 FTE)					
7	Statewide Preservation						
8	Grants	8,250,000			8,250,000(I) ^a		
9	Gaming Cities Distributions	4,880,000			4,880,000(I) ^b		
10	Indirect Cost Assessment for						
11	History Colorado						
12	Administration	325,000			325,000 ^a		
13		<u>15,218,878</u>					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from						
2	limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201						
3	(5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring,						
4	and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.						
5	^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an						
6	estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section						
7	9 (5)(b)(III) of Article XVIII of the State Constitution.						
8							
9	(E) Cumbres and Toltec						
10	Railroad Commission	2,311,000		1,090,000		1,221,000(I) ^a	
11							
12	^a Of this amount, \$1,201,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.						
13							
14	34,151,197						
15							

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$
TOTALS PART VI						
(HIGHER EDUCATION)	<u>\$5,055,089,362</u>	<u>\$417,721,107</u>	\$805,240,545 ^a	\$2,816,666,164 ^b	\$990,050,158	\$25,411,388 ^c

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$469,584,169 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

20 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service
Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the
University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for
administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the
University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues
to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to						
2	Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion						
3	of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition,						
4	it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved,						
5	up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.						
6							
7	<u>21</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration; College					
8		Opportunity Fund Program Fee-for-service Contracts with State Institutions; Governing Boards; Local District College Grants Pursuant to Section 23-71-301,					
9		C.R.S.; and Division of Occupational Education, Area Technical Colleges -- Of the total funding allocated to the Higher Education institutions for FY 2021-22,					
10		\$51,260,660 is based on institutions' share of first generation, underrepresented minority, and Pell-eligible students in FY 2019-20 and their improvement					
11		in retaining underrepresented minority students in FY 2019-20 compared to prior years. It is the General Assembly's intent that this funding be used to					
12		prioritize retention of first generation, underrepresented minority, and low income students in FY 2021-22 and future years consistent with the goals of					
13		Colorado's Higher Education Master Plan, including the development, enhancement, and expansion of programs to recruit and retain such students as well					
14		as steps to reduce the cost of higher education through tuition rate freezes, reductions, and need-based scholarships for Colorado resident students.					
15							
16	<u>21a</u>	<u>Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration,</u>					
17		<u>Administration -- It is the General Assembly's intent that \$160,000 General Fund in this line item be spent for a new Chief Educational Equity Officer position</u>					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>and related costs.</u>						
2							
3	<u>22</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, WICHE					
4		- Optometry -- It is the General Assembly's intent that this program increase its benefits to Colorado citizens by moving toward a model in which state support					
5		for students participating in this program will result in increased optometry services for underserved communities and locations in Colorado, including rural					
6		areas.					
7							
8	<u>23</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute					
9		of Cannabis Research Governing Board -- Of the appropriation in this line item, \$250,000 remains available until the close of the 2022-23 fiscal year.					
10							
11	<u>24</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Colorado					
12		Student Leaders Institute -- It is the General Assembly's intent that the Colorado Student Leaders Institute increase its efforts to recruit traditionally underserved					
13		student populations into the program.					
14							
15	25	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment					
16		Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenues					
17		increase beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to					
2		receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed					
3		the assumptions outlined in the footnotes for each governing board.					
4							
5	<u>26</u>	Department of Higher Education, Colorado Commission on Higher Education Financial Aid -- To ensure the most efficient and effective use of state funded					
6		financial aid resources, it is the General Assembly's intent that the Commission prioritize allocations for students attending public institutions of higher					
7		education and reduce priority for allocations for students attending for profit institutions of higher education.					
8							
9	27	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study - Two percent of the Work Study appropriation					
10		remains available for expenditure until the close of the 2022-23 state fiscal year.					
11							
12	28	Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan					
13		State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis					
14		College, Regents of the University of Colorado, and State Board for Community Colleges and Occupational Education State System Community Colleges					
15		-- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in					
16		FY 2021-22 than three percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. These amounts are also					
17		calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		conditions. The General Assembly intends to adjust the amounts in these line items through supplemental action during FY 2021-22 based on updated					
2		enrollment estimates and tuition rate information.					
3							
4	29	Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item					
5		is for informational purposes only. Pursuant to the provisions of Section 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident					
6		and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental					
7		action during FY 2021-22 based on updated enrollment estimates and tuition rate information.					
8							
9	30	Department of Higher Education, Governing Boards, University of Northern Colorado -- The amount in this line item is calculated based on the assumption					
10		that no undergraduate student with in-state classification will pay more tuition in FY 2021-22 than seven percent over what a student would have paid in FY					
11		2020-21 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition					
12		rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item					
13		through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.					
14							
15	31	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archaeology and Historic Preservation					
16		-- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated					
17		in these sections between the sections and among the line items within the sections.					

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	32	Department of Higher Education, History Colorado, Central Administration, History Colorado Sustainability -- In addition to the transfer authority provided					
2		in Section 24-75-108, C.R.S., History Colorado may transfer amounts in this line item to other line items within the History Colorado section to address					
3		shortfalls in gaming and earned revenue resulting from the COVID-19 pandemic.					