

| | | | APPROPRIATION FROM | | | | |
|----|---|-----------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | SECTION 8. Appropriation to the department of law for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), | | | | | | |
| 2 | Part X (5), add footnote 70b, as follows: | | | | | | |
| 3 | Section 2. Appropriation. | | | | | | |
| 4 | PART X | | | | | | |
| 5 | DEPARTMENT OF LAW | | | | | | |
| 6 | | | | | | | |
| 7 | (5) CONSUMER PROTECTION | | | | | | |
| 8 | Consumer Protection and | | | | | | |
| 9 | Antitrust | 3,793,048 | | | 3,639,066 ^a | 153,982 ^b | |
| 10 | | | | | (34.2 FTE) | | |
| 11 | Consumer Credit Unit ^{70a, 70b} | 2,462,416 | 215,000 | | 2,247,416 ^c | | |
| 12 | | | | | (23.0 FTE) | | |
| 13 | Indirect Cost Assessment | 767,246 | | | 747,126 ^d | 20,120 ^b | |
| 14 | | 7,022,710 | | | | | |
| 15 | | | | | | | |

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| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^a Of this amount, \$3,388,635(I) shall be from custodial money and \$250,431 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund | | | | | | |
| 2 | created in Section 24-22-115 (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation but the | | | | | | |
| 3 | expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section | | | | | | |
| 4 | 20 of Article X of the State Constitution. | | | | | | |
| 5 | ^b These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate. These amounts | | | | | | |
| 6 | originate as cash funds from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(a)(II)(B), C.R.S., and are transferred pursuant to Section 12-10-719, C.R.S. | | | | | | |
| 7 | ^c Of this amount, \$1,967,326 shall be from the Collection Agency Cash Fund created in Section 5-16-134 (1)(a), C.R.S., or from the Uniform Consumer Credit Code Cash Fund created | | | | | | |
| 8 | in Section 5-6-204 (1), C.R.S., and \$280,090(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S. | | | | | | |
| 9 | Appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only because they are continuously appropriated | | | | | | |
| 10 | pursuant to Section 5-20-104 (3)(c), C.R.S. | | | | | | |

| | | APPROPRIATION FROM | | | | | |
|----|--|--------------------|-----------------|---------------------------|---------------------------|---------------------------|--------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^d Of this amount, \$411,791(I) shall be from custodial money, \$268,268 shall be from the Uniform Consumer Credit Code Cash Fund created in Section 5-6-204 (1), C.R.S., or the | | | | | | |
| 2 | Collection Agency Cash Fund created in Section 5-16-134 (1)(a), C.R.S., and \$40,240(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created | | | | | | |
| 3 | in Section 5-20-104 (3)(a), C.R.S.and \$26,827 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 | | | | | | |
| 4 | (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money | | | | | | |
| 5 | may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the | | | | | | |
| 6 | State Constitution. Appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only as they are continuously | | | | | | |
| 7 | appropriated pursuant to Section 5-20-104 (3)(c), C.R.S. | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | TOTALS PART X | | | | | | |
| 11 | (LAW) | \$98,687,872 | \$15,912,232 | | \$19,924,907 ^a | \$60,364,345 ^b | \$2,486,388 ^c |
| 12 | | | | | | | |
| 13 | ^a Of this amount, \$4,559,623 contains an (I) notation. | | | | | | |
| 14 | ^b Of this amount, \$248,709 contains an (I) notation. | | | | | | |
| 15 | ^c This amount contains an (I) notation. | | | | | | |

| | | APPROPRIATION FROM | | | | | |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 70b DEPARTMENT OF LAW, CONSUMER PROTECTION, CONSUMER CREDIT UNIT -- OF THIS APPROPRIATION, \$215,000 GENERAL FUND REMAINS AVAILABLE UNTIL

4 THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2023-24 FISCAL YEAR, WHICHEVER COMES FIRST.