# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING REGULATORY PROCEDURES RELATED TO THE APPOINTMENT OF A COURT APPOINTEE FOR A REGULATED MARIJUANA BUSINESS.

Prime Sponsors: Representative Melton JBC Analyst: Alfredo Kemm

Phone: 303-866-2062 Date Prepared: April 2, 2018

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$28,950 cash funds from the Marijuana Cash Fund to the Department of Revenue for FY 2018-19. This provision also reappropriates \$14,918 to the Department of Law and states that the appropriation is based on the assumption that the Department of Law will require an additional 0.1 FTE.

#### **Points to Consider**

None.