					APPROPRIATION FROM					
		ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	•	FEDERAL FUNDS
		\$	\$		\$	\$	\$		\$	
1					PART I					
2					STATE AGENCIES					
3										
4	(1) DEPARTMENT OF HEALT	H CARE POLICY	Y AND FI	NANCING						
5	Rural Connectivity			6,498,000	1,081,800)				5,416,200(I)
6										
7	(2) DEPARTMENT OF HUMAN	N SERVICES								
8	Behavioral Health Infrastructure									
9	Investments			8,446,918	6,616,918	3				1,830,000(I)
10										
11	(3) DEPARTMENT OF LABOR	AND EMPLOYN	MENT							
12	Modernize Colorado Automated									
13	Tax System			28,422,240			28,422,240 ^a			
14										
15	^a This amount shall be from the Em	ployment and Trai	ning Tech	nology Fund cre	eated in Section 8-77-1	09 (2)(a)	(II)(A), C.R.S.			

		ITEM & SUBTOTAL			APPROPRIATION FROM					
				TOTAL	CAPITAL ONSTRUCTION FUND	CASH REAPPROPRIATED FUNDS FUNDS		FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$			
1										
2										
3	TOTALS PART I									
4	(STATE AGENCIES)			\$43,367,158	\$7,698,718	\$28,422,240		\$7,246,200		
5										
6										
7					PART II					
8				INSTITUTIONS	OF HIGHER EDUCA	ATION				
9										
10	(1) DEPARTMENT OF HIC	GHER EDUCATI	ON							
11	(A) Adams State University,	Fort Lewis Colle	ge, and West	ern Colorado Univer	sity					
12	Digital Transformation Initiati	ve								
13	for Rural Higher Education			9,291,975	9,199,055	92,920ª				
14										

*This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves. Classroom and Conference Room					APPROPRIATION FROM					
**This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves. **Inis amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves. **Inis amount Shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado Octavity on Shall be from University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado Octavity on Shall be from Western Colorado Octavity on Shall be from University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado Octavity on Octavity on Shall be from Western Colorado Octavity on Shall be from Western Colorado Octavity on Shall be from Western Colorado Octavity on Shall be from University on Shall b										
1 "This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado 2 University institutional reserves. 4 (B) Community College of Denver 5 Classroom and Conference Room 6 Technology 1,697,743 1,595,878 101,865° 7 8 "This amount shall be from unrestricted institutional reserves. 9					FUND	101125	101(25	101125		
University institutional reserves. (B) Community College of Denver Classroom and Conference Room Technology 1,697,743 1,595,878 101,865° *This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519°			\$	\$	\$	\$	\$			
University institutional reserves. (B) Community College of Denver Classroom and Conference Room Technology 1,697,743 1,595,878 101,865° *This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519°										
3 4 (B) Community College of Denver 5 Classroom and Conference Room 6 Technology 1,697,743 1,595,878 101,865a 7 8 "This amount shall be from unrestricted institutional reserves. 9 10 (C) Colorado Mesa University 11 Network Security and Resiliency 2,472,417 2,249,898 222,519a	1	^a This amount shall be one-third fr	om Adams State University in	nstitutional reserves, one	-third from Fort Lewi	is College institution	al reserves, and one-third fr	om Western Colorado		
Glassroom and Conference Room Technology 1,697,743 1,595,878 101,865a This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519a	2	University institutional reserves.								
Classroom and Conference Room Technology 1,697,743 1,595,878 101,865° This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519°	3									
Technology 1,697,743 1,595,878 101,865° Technology 1,697,743 1,595,878 101,865° This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519°	4	(B) Community College of Denv	rer							
a This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519a	5	Classroom and Conference Room								
a This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,472,417 2,249,898 222,519a	6	Technology		1,697,743	1,595,878	101,865 ^a				
9 10 (C) Colorado Mesa University 11 Network Security and Resiliency 2,472,417 2,249,898 222,519 ^a	7									
10 (C) Colorado Mesa University 11 Network Security and Resiliency 2,472,417 2,249,898 222,519 ^a	8	^a This amount shall be from unrest	tricted institutional reserves.							
10 (C) Colorado Mesa University 11 Network Security and Resiliency 2,472,417 2,249,898 222,519 ^a	9									
11 Network Security and Resiliency 2,472,417 2,249,898 222,519 ^a										
	10	(C) Colorado Mesa University								
12	11	Network Security and Resiliency		2,472,417	2,249,898	222,519 ^a				
	12									

^a This amount shall be from unrestricted institutional reserves.

13

14

15

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH I FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$		
1	(D) Colorado Northwestern Con	nmunity College						
2	Network and Security Upgrade		1,921,053	1,746,412	174,641ª			
3								
4	^a This amount shall be from unrest	tricted institutional reserve	S.					
5								
6	(E) Colorado School of Mines							
7	Re-envisioning Mines ERP and SI	IS	911,000	789,000	122,000°			
8								
9	^a This amount shall be from an ins	stitutional capital reserves a	account.					
10								
11	(F) Colorado State University							
12	Upgrade Network Hardware		760,000	541,000	219,000°			
13								
14	^a This amount shall be from studer	nt technology fees, Provost	t funding from the Edu	ucation and General budget,	, and departmental fu	anding from department base	budget allocations.	
15								

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH I FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$		\$	\$	\$			
1	(G) Lamar Community College								
2	Technology Equipment Upgrades		588,300	553,002	35,298 ^a				
3									
4	^a This amount shall be from unrest	ricted institutional reserve	s and the student te	echnology fee.					
5									
6	(H) Metropolitan State Universi	ty of Denver							
7	Reimagining the Campus Digital								
8	Experience	1,500,000		1,300,000	$200,000^{a}$				
9	Network Infrastructure								
10	Modernization	1,500,000		1,250,000	250,000°				
11			3,000,000						
12									
13	^a This amount shall be from institu	tion general fund reserves							
14									

15

				APPROPRIATION FROM						
		ITEM & Subtot		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	\$	3	\$				
1	(I) Otero Junior College									
2	Technology and Equipment									
3	Upgrades		722,7	50 597,750	125,000 ^a					
4										
5	^a This amount shall be from uni	restricted institution	onal reserves and the stude	nt technology fee.						
6										
7	(J) University of Northern Co	olorado								
8	Next Generation Cyber Secure									
9	Network		1,202,9	87 1,191,077	11,910 ^a					
10										
11	^a This amount shall be from the	existing student t	echnology fee.							
12										
13										
14	TOTALS PART II									
15	(INSTITUTIONS OF HIGHI	ER								
16	EDUCATION)		\$22,568,2	25 \$21,013,072	\$1,555,153					

INFORMATION TECHNOLOGY PROJECTS

PAGE 573-SENATE BILL 21-205

				APPROPRIATION FROM					
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATEI			
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS		
		¢.	¢	FUND	¢	¢	¢.		
		\$	\$	\$	\$	\$	\$		
1									
2									
3	GRAND TOTALS								
4	(INFORMATION								
5	TECHNOLOGY PROJECTS)		\$65,935,38	\$28,711,790	\$29,977,3	393	\$7,246,200ª		

^a This amount contains an (I) notation.