

CHAPTER 452

APPROPRIATIONS

SENATE BILL 25-089

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part II as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

(I) MANAGEMENT

(A) Executive Director's Office Subprogram

Personal Services	4,794,793	4,550,988			243,805 ^a
		(41.9 FTE)			(4.0 FTE)
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000	75,000			
		(1.2 FTE)			
Health, Life, and Dental	81,323,074	80,050,656		1,272,418 ^b	
	81,227,825	79,955,407			
Short-term Disability	554,612	545,183		9,429 ^b	
	553,897	544,468			
Paid Family and Medical Leave Insurance	1,946,512	1,918,225		28,287 ^b	

Ch. 452

Supplemental Appropriations - Corrections

2603

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	43,281,040		42,652,444		628,596 ^b		
	43,236,320		42,607,724				
Salary Survey ⁶	24,791,715		24,428,432		363,283 ^b		
Step Pay	16,431,610		16,275,915		155,695 ^b		
PERA Direct Distribution	8,837,393		8,695,905		141,488 ^b		
Overtime	35,340,753		35,340,753				
Incentives and Bonuses ⁷	14,334,002		14,334,002				
Shift Differential	17,982,314		17,949,518		32,796 ^b		
Temporary							
Employees Related							
to Authorized Leave	2,025,459		2,025,459				
Workers' Compensation	7,584,883		7,412,706		172,177 ^b		
Operating Expenses	416,761		326,761			5,000 ^a	85,000(I) ^c
Legal Services	3,893,252 ^d		3,802,219		91,033 ^b		
Payment to Risk							
Management and							
Property Funds	9,318,427		9,106,899		211,528 ^b		
Leased Space	6,516,921		6,339,596		177,325 ^b		

Annual Depreciation- Lease Equivalent Payments	659,571	659,571	
Planning and Analysis Contracts	82,410	82,410	
Payments to District Attorneys	681,102	681,102	
Payments to Coroners	32,175	32,175	
Digital Trunk Radio Payments	2,638,440	2,638,440	
Additional Prison Capacity -Personal Services	525,466	485,218	40,248^b
		(6.3 FTE)	
Additional Prison Capacity -Operating Expenses	159,184	156,165	3,019^b
Additional Prison Capacity -Facility Start-up	7,326	7,326	
Additional Prison Capacity -Personnel Start-up	24,250	24,250	
	<u>284,258,445</u>		
	283,401,535		

^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of these amounts, an estimated ~~\$2,583,923~~ \$2,540,656 shall be from sales revenues earned by Correctional Industries and an estimated \$743,399 shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$3,872,506 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

(B) External Capacity Subprogram

(1) Private Prison Monitoring Unit

Personal Services	1,065,590	1,065,590				
		(12.7 FTE)				
Operating Expenses	<u>183,443</u>	153,976		29,467 ^a		
	1,249,033					

^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners⁸

Payments to local jails at a rate of \$77.16 per inmate per day	9,969,844 7,402,280	9,969,844 7,402,280				
Payments to in-state private prisons at a rate of \$66.52 per inmate per day ⁹	69,950,104	67,056,718		2,893,386 ^a		

Inmate Education and Benefit Programs at In-state Private Prisons	70,298,104	67,404,718	
	<u>541,566</u>	541,566	
	80,461,514		
	78,241,950		

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

(C) Inspector General Subprogram			
Personal Services	4,999,370	4,893,137	106,233 ^a
		(62.8 FTE)	
		(50.8 FTE)	
Operating Expenses	473,905	390,718	83,187 ^a
Inspector General Grants	<u>207,912</u>		207,912(I)
	5,681,187		

^a These amounts shall be from revenues earned from private prison out of state offender investigations.

~~371,650,179~~
368,573,705

(2) INSTITUTIONS
(A) Utilities Subprogram

Personal Services	370,650	370,650
		(3.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Utilities	26,584,011		25,093,539		1,490,472*		
CORE UTILITIES ^{9a}	21,490,472		20,000,000		1,490,472 ^a		
ENERGY CONSERVATION AND OPERATING EXPENSES ^{9a}	<u>4,227,975</u>		4,227,975				
	26,954,661						
	26,089,097						

^a This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram

Personal Services	23,625,951		
	(293.0 FTE)		
Operating Expenses	13,538,111		
Maintenance Pueblo Campus	3,023,427		
Start-up Costs	<u>14,000</u>		
	40,201,489	40,201,489	

(C) Housing and Security Subprogram

Personal Services	199,155,681	199,155,681	
-------------------	------------------------	------------------------	--

	197,980,167	197,980,167
		(3,050.8 FTE)
		(3,044.8 FTE)
Operating Expenses	2,105,156	2,105,156
	2,172,091	2,172,091
Start-up Costs	<u>24,969</u>	24,969
	201,285,806	
	200,177,227	

(D) Food Service Subprogram

Personal Services	20,958,785	20,958,785
		(318.8 FTE)
Operating Expenses	22,654,004	22,654,004
	22,565,144	22,565,144
Food Service		
Pueblo Campus	2,578,959	2,578,959
	<u>2,825,796</u>	2,825,796
	46,191,748	
	46,349,725	

(E) Medical Services Subprogram¹⁰

Personal Services	43,409,402	43,102,223	307,179 ^a
		(409.2 FTE)	(3.0 FTE)
Operating Expenses	2,674,223	2,674,223	
	2,667,550	2,667,550	

Ch. 452

Supplemental Appropriations - Corrections

2609

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Pharmaceuticals	22,552,077		22,552,077				
Hepatitis C Treatment Costs	8,368,384		8,368,384				
External Medical Services	59,173,755		59,173,755				
Transgender Healthcare	5,317,500		5,317,500				
Service Contracts	2,402,731		2,402,731				
Indirect Cost Assessment	2,951				2,951 ^a		
	143,901,023						
	143,894,350						

^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

(F) Laundry Subprogram

Personal Services	2,879,209	
	(38.4 FTE)	
Operating Expenses	2,492,993	
	2,482,498	
	5,372,202	5,372,202

5,361,707	5,361,707
-----------	-----------

(G) Superintendents Subprogram

Personal Services	13,232,652	
	(168.9 FTE)	
Operating Expenses	9,039,601	
	9,019,551	
Inmate Telephone Calls	717,712	
	1,296,571	
Dress Out	1,006,280	
Start-up costs	77,725	
	73,625	
	<u>24,073,970</u>	<u>24,073,970</u>
	24,628,679	24,628,679

(H) Youthful Offender System Subprogram

Personal Services	12,418,786	
	(162.7 FTE)	
Operating Expenses	607,455	
Contract Services	28,820	
Maintenance and Food		
Service	1,252,987	
	1,622,979	
	<u>14,308,048</u>	<u>14,308,048</u>
	14,678,040	14,678,040

Ch. 452

Supplemental Appropriations - Corrections

2611

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(I) Case Management Subprogram							
Personal Services	19,397,629						
	19,330,293						
	(247.8 FTE)						
	(246.8 FTE)						
Operating Expenses	184,560						
	183,973						
Offender ID Program	367,884						
Start-up Costs	<u>1,230</u>						
	19,951,303		19,951,303				
	19,883,380		19,883,380				
(J) Mental Health Subprogram							
Personal Services	13,733,060		13,733,060				
			(168.0 FTE)				
Operating Expenses	331,766		331,766				
Medical Contract Services	5,782,084		5,782,084				
Start-up Costs	<u>9,623</u>		9,623				
	19,856,533						

(K) Inmate Pay					
Subprogram	4,664,514	4,664,514			
	4,640,696	4,640,696			
 (L) Legal Access Subprogram					
Personal Services	1,825,607				
	(27.2 FTE)				
Operating Expenses	803,777				
Contract Services	70,905				
Start-up Costs	<u>4,000</u>				
	2,704,289	2,704,289			
		549,465,586			
		548,465,212			
 (3) SUPPORT SERVICES					
(A) Business Operations Subprogram					
Personal Services	7,231,889	6,338,860	53,988 ^a	839,041 ^b	
		(90.7 FTE)		(13.8 FTE)	
Operating Expenses	231,951	231,951			
Business Operations Grants	2,500,000				2,500,000(I)
Indirect Cost Assessment	<u>321,878</u>				321,878(I)
	10,285,718				

^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

^b Of this amount, \$702,392 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$136,649 shall be from statewide indirect cost recoveries.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Personnel Subprogram							
Personal Services	2,522,543		2,522,543				
			(36.0 FTE)				
Operating Expenses	737,981		737,981				
Start-up Costs	28,000		28,000				
	<u>3,288,524</u>						
(C) Offender Services Subprogram							
Personal Services	3,530,219						
	(44.1 FTE)						
Operating Expenses	62,044						
	<u>3,592,263</u>		3,592,263				
(D) Communications Subprogram							
Operating Expenses	1,685,707		1,685,707				
Dispatch Services	328,510		328,510				
	<u>2,014,217</u>						
(E) Transportation Subprogram							
Personal Services	2,509,225		2,509,225				

		(41.0 FTE)		
Operating Expenses	643,538	643,538		
Vehicle Lease Payments	<u>3,637,220</u>	3,102,813	534,407 ^a	
	6,789,983			

^a Of this amount, an estimated \$509,957 shall be from sales revenues earned by Correctional Industries and an estimated \$24,450 shall be from sales revenues earned by the Canteen Operation.

(F) Training Subprogram

Personal Services	2,578,313			
	(33.0 FTE)			
Operating Expenses	383,057			
	<u>437,157</u>			
	2,961,370	2,961,370		
	3,015,470	3,015,470		

(G) Information Systems Subprogram

Operating Expenses	1,404,369	1,404,369		
Payments to OIT	32,784,416	32,647,829	136,587^a	
	32,905,320	32,766,061	139,259 ^a	
CORE Operations	<u>84,365</u>	76,351	4,082 ^a	3,932 ^b
	34,273,150			
	34,394,054			

^a Of these amounts, an estimated ~~\$107,471~~ \$110,143 shall be from Correctional Industries sales to non-state entities and an estimated \$33,198 shall be from sales revenues earned by the Canteen Operation.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(H) Facility Services Subprogram							
Personal Services	1,302,492						
	(14.8 FTE)						
Operating Expenses	84,096						
Start-up costs	3,000						
	<u>1,389,588</u>		1,389,588				
		64,594,813					
		64,769,817					

(4) INMATE PROGRAMS

(A) Labor Subprogram

Personal Services	6,061,490	
	(81.4 FTE)	
Operating Expenses	88,017	
	<u>6,149,507</u>	6,149,507

(B) Education Subprogram

Personal Services	15,800,444	15,800,444			
	15,608,744	15,608,744			
		(198.7 FTE)			
		(193.7 FTE)			
Operating Expenses	4,625,962	3,139,277	1,197,770 ^a	288,915 ^b	
	4,321,362	2,834,677			
Contract Services	1,221,428	1,221,428			
Education Grants	80,060		10,000 ^c	42,410 ^d	27,650(I)
	(2.0 FTE)				
Start-up Costs	4,703	4,703			
	<u>21,732,597</u>				
	21,236,297				

^a Of this amount, an estimated \$667,412 shall be from sales revenues earned by the Canteen Operation and an estimated \$530,358 shall be from sales revenues earned by vocational programs.

^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

^c This amount shall be from gifts, grants, and donations.

^d This amount shall be from the Colorado Department of Education from special education funds.

(C) Recreation Subprogram

Personal Services	8,166,882	8,166,882			
		(119.5 FTE)			
Operating Expenses	<u>77,552</u>		77,552 ^a		
	8,244,434				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from sales revenues earned by the Canteen Operation.

(D) Drug and Alcohol Treatment Subprogram

Personal Services	6,426,933		6,426,933				
			(87.4 FTE)				
Operating Expenses	117,884		117,884				
Contract Services	2,023,220		2,023,220				
Treatment Grants	126,682					126,682 ^a	
	8,694,719						

^a This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(E) Sex Offender Treatment Subprogram

Personal Services	3,612,228		3,580,994		31,234 ^a		
			(55.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 ^a		
Polygraph Testing	242,500		242,500				
Sex Offender							
Treatment Grants	65,597						65,597(I)
	4,012,601						

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

(F) Volunteers Subprogram

Personal Services	510,685	
	(8.0 FTE)	
Operating Expenses	<u>17,912</u>	
	528,597	528,597
	49,362,455	
	48,866,155	

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services	22,590,205	22,590,205	
		(314.5 FTE)	
		(326.5 FTE)	
Operating Expenses	2,875,425	2,875,425	
Parolee Supervision and Support Services	8,911,261	4,847,969	4,063,292 ^a
Wrap-Around Services Program	1,822,869	1,822,869	
Insurance Payments	389,196	389,196	
	25,000	25,000	

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Grants to Community-based Organizations for Parolee Support	7,176,734	7,176,734				
Community-based Organizations Housing Support	500,000	500,000				
Parolee Housing Support	500,000	500,000				
	<u>44,765,690</u>					
	44,401,494					

^a This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

(B) Community Supervision Subprogram

(1) Community Supervision

Personal Services	4,657,001	4,657,001
		(48.0 FTE)

Operating Expenses	505,042	505,042	
Psychotropic Medication	31,400	31,400	
Community Supervision			
Support Services	<u>2,394,092</u>	2,353,744	40,348 ^a
	7,587,535		

^a This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services.

(2) Youthful Offender System Aftercare

Personal Services	602,011		
	(8.0 FTE)		
Operating Expenses	141,067		
Contract Services	<u>897,584</u>		
	1,640,662	1,640,662	

(C) Community Re-entry Subprogram

Personal Services	2,849,589	2,849,589	
		(42.6 FTE)	
Operating Expenses	146,702	146,702	
Offender Emergency Assistance	96,768	96,768	
Contract Services	190,000	190,000	
Offender Re-employment Center	100,000	100,000	
Community Reintegration Grants	39,098		39,098(I)
	<u> </u>		(1.0 FTE)

Ch. 452	Supplemental Appropriations - Corrections	2621
---------	---	------

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	3,422,157						
		57,416,044					
		57,051,848					
(6) PAROLE BOARD							
Personal Services	1,965,078						
	(20.5 FTE)						
Operating Expenses	107,890						
Contract Services	242,437						
Administrative and IT Support	187,236						
	<u>(2.0 FTE)</u>						
		2,502,641	2,502,641				
(7) CORRECTIONAL INDUSTRIES							
Personal Services	12,639,422				4,813,567 ^a	7,825,855 ^b	
					(4.1 FTE)	(102.9 FTE)	
Operating Expenses	5,846,798				1,546,956 ^a	4,299,842^b	
	9,846,798					8,299,842 ^b	
Raw Materials	30,547,207				6,055,860 ^a	24,491,347^b	

	26,547,207		20,491,347 ^b
Inmate Pay	2,750,000	1,114,590 ^a	1,635,410 ^b
Capital Outlay	1,219,310	309,259 ^a	910,051 ^b
Indirect Cost Assessment	<u>396,763</u>	141,118 ^a	255,645 ^b
	53,399,500		

^a Of these amounts, an estimated \$13,831,350 is from sales to non-state entities and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

^b Of these amounts, an estimated \$22,689,623 is from sales to other state agencies and an estimated \$16,728,527 is from the Department of Revenue for the purchase of license plates.

(8) CANTEEN OPERATION

Personal Services	2,633,785	
	(33.0 FTE)	
Operating Expenses	18,930,041	
Inmate Pay	73,626	
Indirect Cost Assessment	<u>117,732</u>	
	21,755,184	21,755,184(I) ^a

^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II
(CORRECTIONS)**

\$1,170,146,402	\$1,075,804,841	\$46,022,851*	\$45,071,575	\$3,247,135 ^b
<u>\$1,165,384,062</u>	<u>\$1,071,083,096</u>	<u>\$45,982,256^a</u>		

Ch. 452

Supplemental Appropriations - Corrections

2623

^a Of this amount, \$21,755,184 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 6 Department of Corrections, Management, Executive Director's Office Subprogram, Salary Survey -- Of this amount, \$8,221,430 General Fund is for non-base building compensation for correctional officers, nurses, state teachers, social workers, legal assistants, health professionals, and health care technicians employed by the Department of Corrections at its 24/7 facilities for state fiscal year 2024-25 only.
- 7 Department of Corrections, Management, Executive Director's Office Subprogram, Incentives and Bonuses -- It is the General Assembly's intent that \$6,312,464 of this appropriation be used to provide hiring incentives up to \$25,000 for nurses, licensed practical nurses, mid-level providers, health professionals, and social workers. The Department may also use this appropriation to provide incentives for psychologists if they identify that position as an area of greatest need. It is also the General Assembly's intent that of the \$25,000 hiring incentive, new hires receive this incentive as installments paid over the course of a year as determined by the Department, with the final installment after twelve months of employment. This portion of the appropriation remains available until the close of the 2025-26 state fiscal year.
- 8 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The department of corrections is authorized to transfer up to ~~5.0~~ 1.0 percent of the total GENERAL FUND appropriation for THE external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.
- 9 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners, Payments to in-state private prisons at a rate of \$66.52 per inmate per day-- It is the General Assembly's intent that in-state private prisons use funds provided through this appropriation to provide levels of staffing and services similar to comparable state prisons to the extent possible.
- 9a DEPARTMENT OF CORRECTIONS, INSTITUTIONS, UTILITIES SUBPROGRAM, CORE UTILITIES AND ENERGY CONSERVATION AND OPERATING EXPENSES-- IN ADDITION TO THE TRANSFER AUTHORITY PROVIDED IN SECTION 24-75-108, C.R.S., THE DEPARTMENT OF CORRECTIONS IS AUTHORIZED TO TRANSFER MONEY FROM THE ENERGY CONSERVATION AND OPERATING EXPENSES LINE ITEM TO THE CORE UTILITIES LINE ITEM.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025