

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 9. Appropriation to the department of human services for the fiscal year beginning July 1, 2022.</b> In Session Laws of Colorado 2022, section 2 of chapter 507,						
2	(HB 22-1329), <b>amend</b> Part VIII (4)(F) and the affected totals, as the affected totals are amended by section 10 of chapter 170, (HB 22-1133), and as the affected totals are amended by						
3	section 1 of SB 23-119, as follows:						
4	Section 2. <b>Appropriation.</b>						
5	<b>PART VIII</b>						
6	<b>DEPARTMENT OF HUMAN SERVICES</b>						
7							
8	<b>(4) OFFICE OF ECONOMIC SECURITY</b>						
9	<b>(F) County Administration</b>						
10	County Administration <sup>53</sup>	<del>79,336,093</del>	<del>26,409,594(M)</del>		<del>15,867,218*</del>		<del>37,059,281<sup>b</sup></del>
11		96,010,197	31,411,825(M)		19,202,039 <sup>a</sup>		45,396,333 <sup>b</sup>
12	County Tax Base Relief	3,879,756	3,879,756				
13	County Share of Offsetting						
14	Revenues	2,986,000			2,986,000 <sup>c</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	County Incentive Payments <sup>49</sup>	4,113,000			4,113,000 <sup>d</sup>		
2		<del>90,314,849</del>					
3		106,988,953					
4							
5	<sup>a</sup> This amount shall be from local funds. The (L) notation and the (I) notation apply to this amount.						
6	<sup>b</sup> This amount shall be from various sources of federal funds.						
7	<sup>c</sup> This amount shall be from the counties' share of offsetting cash funds revenues, including retained child support collections, retained fraud refunds, state revenue intercepts, and other						
8	refunds pursuant to Section 26-13-108, C.R.S.						
9	<sup>d</sup> This amount shall be from the State's share of retained child support collections and fraud refunds, pursuant to Section 26-13-108, C.R.S.						
10							
11							
12	<b>TOTALS PART VIII</b>						
13	<b>(HUMAN SERVICES)</b>	<del>\$2,659,830,561</del>	<del>\$1,158,174,369</del>		<del>\$463,617,080*</del>	<del>\$228,594,482<sup>b</sup></del>	<del>\$809,444,630<sup>c</sup></del>
14		<u>\$2,676,504,665</u>	<u>\$1,163,176,600</u>	<u></u>	<u>\$466,951,901<sup>a</sup></u>	<u></u>	<u>\$817,781,682<sup>c</sup></u>

1  
2  
3  
4  
5

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$152,290,877~~ \$155,625,698 contains an (L) notation and ~~\$293,839,097~~ \$297,173,918 contains an (I) notation and are included for informational purposes only.

<sup>b</sup> Of this amount, \$4,343,889 contains an (I) notation and is included for informational purposes only.

<sup>c</sup> Of this amount, \$342,954,292 contains an (I) notation and is included for informational purposes only.