JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE REQUIREMENT FOR THE DEPARTMENT OF HUMAN SERVICES TO PLACE A JUVENILE WHO IS TEN YEARS OF AGE AND OLDER BUT LESS THAN THIRTEEN YEARS OF AGE IN A DETENTION FACILITY UNLESS THE JUVENILE IS CHARGED WITH A SERIOUS OFFENSE.

Prime Sponsors: Representative Lee JBC Analyst: Kevin Neimond

Senator Priola Phone: 303-866-2061

Date Prepared: March 30, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (03/07/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision reducing the appropriation to the Department of Human Services' Division of Youth Corrections by a total of \$160,270 General Fund for FY 2017-18 due to an anticipated decrease in the detention population in the Division's facilities.

Points to Consider

None.