

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 10. Appropriation to the judicial department for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB
 2 25-206), **amend** Part IX (14) and footnote 63, as Part IX (14) and the affected totals are amended by section 1 of HB 26-1158 as follows:

3 Section 2. **Appropriation.**

PART IX

JUDICIAL DEPARTMENT

7 **(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES**

8 ASIA Office ⁶³ OFFICE ⁶³	888,064		888,064			
9			(6.0 FTE)			
10 Health, Life, and Dental	93,264		93,264			
11 Short-term Disability	434		434			
12 Paid Family and Medical						
13 Leave Insurance	2,793		2,793			

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	62,060	62,060				
4	Salary Survey	17,010	17,010				
5	Step Pay	4,232	4,232				
6	Workers' Compensation	39,965	39,965				
7	Legal Services	25,378	25,378				
8	Payment to Risk Management						
9	and Property Funds	97,107	97,107				
10	Ralph L. Carr Colorado						
11	Judicial Center Leased Space	511,522	511,522				
12	Payments to OIT	219,477	219,477				
13	CORE Operations	236,436	236,436				

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Competency and Behavioral						
2	100,000		100,000				
3		2,297,742					
4							
5							
6	TOTALS PART IX						
7	(JUDICIAL)	\$1,162,888,380	\$888,042,261		\$205,297,690 ^a	\$65,123,429	\$4,425,000 ^b

9 ^a Of this amount, \$46,320,910 contains an (I) notation.

10 ^b This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 63 Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, ~~\$52,800~~ \$102,800
 15 remains available until the close of the 2026-27 fiscal year.