

Measure: Initiative 60 - CHILD SEXUAL ASSAULT SENTENCING

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# **Fiscal Summary of Initiative 60**

This fiscal summary, prepared by the nonpartisan Director of Research of the Legislative Council, contains a preliminary assessment of the measure's fiscal impact. A full fiscal impact statement for this initiative is or will be available at <a href="leg.colorado.gov/bluebook">leg.colorado.gov/bluebook</a>. This fiscal summary identifies the following impact.

#### **State Revenue**

The measure reduces revenue to the Offender Surcharge Cash Fund by an estimated \$60,000 in FY 2026-27 and \$140,000 in FY 2027-28, due to individuals being sentenced to the DOC in lieu of probation.

## **State Expenditures**

The measure increases state expenditures by \$1.5 million in FY 2027-28 and increasing amounts in future fiscal years, due to additional offenders being sentenced to the Department of Correction rather than probation. For the five-year period from FY 2026-27 to FY 2030-21, prison costs are estimated to increase by \$15.4 million. The measure may also minimally reduce workload in the Division of Probation.

### **Local Government**

By mandating a DOC sentence, the bill may increase workload and costs for district attorneys to prosecute longer cases.

## **Economic Impacts**

Incarcerating additional individuals in state prison will reduce workforce participation, which may reduce economic activity from labor and spending and may increase government spending on prisons and social welfare programs. To the extent that the initiative decreases criminal activity or decreases the number of child sexual assault, individuals otherwise affected by such crimes may experience improved economic outcomes.