



|    | ITEM &<br>SUBTOTAL          | TOTAL        | APPROPRIATION FROM              |               |                         |                           |
|----|-----------------------------|--------------|---------------------------------|---------------|-------------------------|---------------------------|
|    |                             |              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|    | \$                          | \$           | \$                              | \$            | \$                      | \$                        |
| 1  | <b>TOTALS PART I</b>        |              |                                 |               |                         |                           |
| 2  | <b>(STATE AGENCIES)</b>     | \$90,059,478 | \$37,875,601                    | \$22,689,666  | \$3,634,037             | \$25,860,174              |
| 3  |                             | \$88,589,478 |                                 | \$21,219,666  |                         |                           |
| 4  |                             | <hr/>        | <hr/>                           | <hr/>         | <hr/>                   | <hr/>                     |
| 5  |                             |              |                                 |               |                         |                           |
| 6  | <b>GRAND TOTALS</b>         |              |                                 |               |                         |                           |
| 7  | <b>(INFORMATION</b>         |              |                                 |               |                         |                           |
| 8  | <b>TECHNOLOGY PROJECTS)</b> | \$94,088,307 | \$41,904,430                    | \$22,689,666  | \$3,634,037             | \$25,860,174 <sup>a</sup> |
| 9  |                             | \$92,618,307 |                                 | \$21,219,666  |                         |                           |
| 10 |                             | <hr/>        | <hr/>                           | <hr/>         | <hr/>                   | <hr/>                     |

11 <sup>a</sup> This amount contains an (I) notation.

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