Second Regular Session Seventy-third General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 22-0923.01 Christy Chase x2008

HOUSE BILL 22-1286

HOUSE SPONSORSHIP

Esgar and Garnett,

SENATE SPONSORSHIP

Moreno and Fenberg,

House Committees

Senate Committees

Appropriations

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A BILL FOR AN ACT

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE

DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill makes appropriations for matters related to the legislative department for the 2022-23 state fiscal year.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE Amended 2nd Reading March 16, 2022

1	SECTION 1. Appropriation. (1) For the 2022-23 state fiscal
2	year, \$61,419,806 is appropriated to the legislative department. This
3	appropriation consists of \$59,794,475 from the general fund, \$90,000
4	from cash funds, and \$1,535,331 from reappropriated funds. The
5	legislative department may use this appropriation as follows:
6	(a) \$21,201,543 for use by the general assembly, which amount:
7	(I) Consists of \$21,111,543 from the general fund and \$90,000
8	from cash funds generated from the sale of bill boxes, legislative
9	directories, and publications and other services provided by the print
10	shop; and
11	(II) Is based on the assumption that the general assembly will have
12	169.0 FTE;
13	(b) \$11,894,771 for use by the office of the state auditor, which
14	amount:
15	(I) Consists of \$10,500,440 from the general fund and \$1,394,331
16	from reappropriated funds received from various departments for audits;
17	and
18	(II) Is based on the assumption that the office of the state auditor
19	will have 79.0 FTE;
20	(c) \$2,431,611 for use by the joint budget committee, which
21	amount is:
22	(I) From the general fund; and
23	(II) Based on the assumption that the joint budget committee will
24	have 18.0 FTE;
25	(d) \$12,524,658 for use by the legislative council, which amount:
26	(I) Consists of \$12,383,658 from the general fund and \$141,000
27	from reappropriated funds received from the general assembly pursuant

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1	to section 24-70-203 (1)(a), C.R.S.; and
2	(II) Is based on the assumption that the legislative council will
3	have 91.1 FTE;
4	(e) \$9,594,099 for use by the committee on legal services, which
5	amount is:
6	(I) From the general fund; and
7	(II) Based on the assumption that the committee on legal services
8	will have 63.9 FTE;
9	(f) \$1,886,562 from the general fund for the PERA Amortization
10	Equalization Disbursement; and
11	(g) \$1,886,562 from the general fund for the PERA Supplemental
12	Amortization Equalization Disbursement.
13	(2) The general assembly anticipates that during the 2022-23 state
14	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15	C.R.S., will return approximately \$165,000 to the general fund to offset
16	expenses of the revision of statutes by the office of legislative legal
17	services. This figure is included for informational purposes only.
18	SECTION 2. Appropriation. For the 2022-23 state fiscal year,
19	\$50,000 is appropriated to the youth advisory council cash fund created
20	in section 2-2-1306, C.R.S. This appropriation is from the general fund.
21	The legislative department is responsible for the accounting related to this
22	appropriation.
23	SECTION 3. In Session Laws of Colorado 2021, section 1 of
24	chapter 491, (SB21-196), amend (1)(d) as follows:
25	Section 1. Appropriation. (1) For the 2021-22 state fiscal year,
26	\$54,276,399 is appropriated to the legislative department. This
27	appropriation consists of \$53,005,160 from the general fund, \$90,000

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1	from cash funds, and \$1,181,239 from reappropriated funds. The
2	legislative department may use this appropriation as follows:
3	(d) \$11,171,451 for use by the legislative council, which amount:
4	(I) Consists of \$11,030,451 from the general fund and \$141,000
5	from reappropriated funds received from the general assembly pursuant
6	to section 24-70-203 (1)(a), C.R.S.; and
7	(II) Is based on the assumption that the legislative council will
8	have 85.9 FTE; AND
9	(III) INCLUDES \$17,500 FROM THE GENERAL FUND THAT, IF NOT
10	EXPENDED PRIOR TO JULY 1, 2022, IS FURTHER APPROPRIATED TO THE
11	LEGISLATIVE DEPARTMENT FOR THE 2022-23 STATE FISCAL YEAR FOR USE
12	BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;
13	SECTION 4. Safety clause. The general assembly hereby finds,
14	determines, and declares that this act is necessary for the immediate
15	preservation of the public peace, health, and safety.

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