

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 13. Appropriation to the department of state for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XXI, as Part XXI (3) and the affected totals are amended by section 1 of SB 25-108, as follows:

**Section 2. Appropriation.**

**PART XXI  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION DIVISION**

Personal Services	<del>2,826,733</del>
	3,076,733
	(25.6 FTE)
Health, Life, and Dental	1,965,056
Short-term Disability	19,768
Paid Family and Medical Leave Insurance	59,305
Unfunded Liability	
Amortization Equalization	
Disbursement Payments	1,317,890
Salary Survey	454,764
Step Pay	215,199
PERA Direct Distribution	269,595
Workers' Compensation	95,892
Operating Expenses	536,750
Legal Services	1,166,414
Outside Legal Services	25,000
Administrative Law Judge Services	48,950
Payment to Risk Management and Property Funds	104,384
Vehicle Lease Payments	16,363

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	1,442,579						
Payments to OIT	499,386						
CORE Operations	4,744						
Electronic Recording Technology Board	5,479,432						
Indirect Cost Assessment	309,604						
Discretionary Fund	<u>5,000</u>						
		<del>16,862,808</del>			<del>16,862,808*</del>		
		17,112,808			17,112,808 <sup>a</sup>		

<sup>a</sup> Of this amount, ~~\$11,383,376~~ \$11,633,376 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. and \$5,479,432(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S. Appropriations from the Electronic Recording Technology Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-21-404 (1)(a), C.R.S.

## (2) INFORMATION TECHNOLOGY DIVISION

Personal Services	<del>7,381,592</del>						
	6,631,592						
	(48.5 FTE)						
Operating Expenses	766,699						
Hardware/Software Maintenance	2,953,020						
Information Technology Asset Management	<u>449,093</u>						
		<del>11,550,404</del>	239,205		<del>11,311,199*</del>		
		10,800,404			10,561,199 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) ELECTIONS DIVISION</b>							
Personal Services	<del>3,649,125</del>				<del>3,649,125</del> <sup>a</sup>		
	3,899,125				3,899,125 <sup>a</sup>		
					(44.5 FTE)		
Operating Expenses	489,989				489,989 <sup>a</sup>		
Help America Vote Act Program	244,488				244,488 <sup>b</sup>		
Local Election Reimbursement <sup>107, 108, 109</sup>	8,271,135		2,190,396		5,771,135 <sup>a</sup>	309,604 <sup>c</sup>	
Initiative and Referendum	219,000				219,000 <sup>a</sup>		
Document Management	<u>664,980</u>				664,980 <sup>a</sup>		
		<del>13,538,717</del>					
		13,788,717					

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

<sup>b</sup> Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002 pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

**(4) BUSINESS AND LICENSING DIVISION**

Personal Services	<del>3,131,679</del>
	3,381,679
	(42.9 FTE)
Operating Expenses	133,075

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Business Intelligence Center							
Personal Services	<u>318,095</u>	<del>3,582,849</del>			<del>3,582,849</del> <sup>a</sup>		
		3,832,849			3,832,849 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**TOTALS PART XXI  
(STATE)**

<u>\$45,534,778</u>	<u>\$2,429,601</u>	<u></u>	<u>\$42,795,573<sup>a</sup></u>	<u>\$309,604</u>	<u></u>
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<sup>a</sup> Of this amount, \$5,489,432 contains an (I) notation.