				APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS		
		\$	\$	\$	\$		\$		\$	\$			
1	PART XXII												
2	DEPARTMENT OF TRANSPORTATION												
3													
4	(1) ADMINISTRATION		43,335,250					43,272,355 ^a		62,895 ^b			
5			(161.0 FTE)										
6													
7	^a This amount shall be from t	he State Highway Fur	nd created in Sect	ion 43-1-219, C.R.S	., from	revenues credit	ed pursu	uant to Section 43	3-4-205 (5))(a), C.R.S.			
8	^b This amount shall be funded	l internally by various	s cash fund source	es appropriated in the	e Cons	truction, Mainte	enance, a	and Operations se	ection.				
9													
10	(2) CONSTRUCTION,												
11	MAINTENANCE, AND												
12	OPERATIONS		1,427,988,467					597,331,383(I) ^a	1,415,201(I) ^b	829,241,883(I)		
13			(3,156.0 FTE)										

14

ITEM & SUBTOTAL		TAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
SUBTUTAL	1		FUND		runds	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

- ^a Of this amount, \$560,643,383 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$36,688,000 shall be from various department sources including: the
- Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section
- 3 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure
- 4 Revolving Fund created in Section 43-1-113.5 (1), C.R.S.
- 5 b This amount shall be funded from various sources of reappropriated funds.

(3) STATEWIDE BRIDGE

6

7

10

13

8 **ENTERPRISE** 145,186,737 145,186,737(I)^a

9 (1.0 FTE)

- ^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge
- Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

				ATTROUGHT PROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	EZIEWII I	\$		\$	\$	
1	(4) HIGH										
2	PERFORMANCE										
3	TRANSPORTATION										
4	ENTERPRISE		40,133,656					36,133,656	$\delta(I)^a$	4,000,000(I) ^b	
5								(9.0 FTE))		
6											
7	^a This amount shall be from	the Statewide Transp	oortation Enterprise	Special Revenue Fu	ınd cre	ated in Section 4	13-4-800	6 (3)(a), C.R.S.	These fur	nds are subject to allo	ocation by the High-
8	Performance Transportation	n Enterprise Board pu	arsuant to Section 4	3-4-806 (3), C.R.S.,	and a	re included for in	nformat	ional purposes	only.		
9	^b This amount shall be from f	Gees paid from the Cor	nstruction, Maintena	ance, and Operations	line ite	em to the Statew	ide Trar	nsportation Ente	rprise Op	erating Fund created	in Section 43-4-806
10	(4), C.R.S.										
11											
12	(5) SPECIAL PURPOSE										
13	First Time Drunk Driving										
14	Offender Account	1,500,00	00					1,500,000) a		
15	Marijuana Impaired Driving	5									
16	Program	950,00	00					950,000) ^b		
	PAGE 541-HOUSE BILL 2						DE	PARTMENT OF TR	ANSPORTATION		

APPROPRIATION FROM

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	\$	\$	\$	\$				
1	Multimodal Transportation										
2	Projects ¹¹¹	114,800,000				114,800,00	0c				
3			117,250,000								
4											
5	^a This amount shall be from t	the First Time Drunk I	Oriving Offender	Account in the High	way Users Tax Fund	created in Section 42-2	2-132 (4)(b)(II)(A), C.R.S.				
6	^b This amount shall be from t	the Marijuana Tax Cas	sh Fund created in	n Section 39-28.8-50	1 (1), C.R.S.						
7	^c This amount shall be from t	the Multimodal Transp	portation and Mit	igation Options Fund	created in Section 4	43-4-1103 (1)(a), C.R.S					
8											
9	(6) NONATTAINMENT										
10	AREA AIR POLLUTION										
11	MITIGATION										

^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the 14

15 Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

7,125,226

12

13

ENTERPRISE

7,125,226(I)^a

			APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1										
2	(7) CLEAN TRANSIT									
3	ENTERPRISE		8,280,329					8,280,329 ^a		
4										
5	^a This amount shall be from	the Clean Transit En	terprise Fund creat	ed in Section 43-4-1	203 (5	(a), C.R.S.				
6										
7										
8	TOTALS PART XXII									
			\$1,789,299,665					¢054.570.6968	¢5 479 00 <i>C</i> b	¢020 241 002¢
9	(TRANSPORTATION)		\$1,789,299,003		_			\$954,579,686a	\$5,478,096 ^b	\$829,241,883°
10										
11	^a Of this amount, \$785,777,0	002 contains an (I) no	tation.							
12	^b Of this amount, \$5,415,20	1 contains an (I) nota	tion.							
13	° This amount contains an (I) notation.								
14										
15										
13										

			APPROPRIATION FROM										
ITEM &	TOTAL	GENERA	L GENEI	RAL CASE	I REAPPRO	PRIATED FEDERAL							
SUBTOTAL		FUND	FUN	D FUND	S FUN	NDS FUNDS							
			EXEM	1PT									
\$	\$	\$	\$	\$	\$	\$							

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2025-26

state fiscal year.